

Town of

352.0742b

084

2015

c.2

Ossipee

New Hampshire



New Gazebo at the Main Street Park

2015

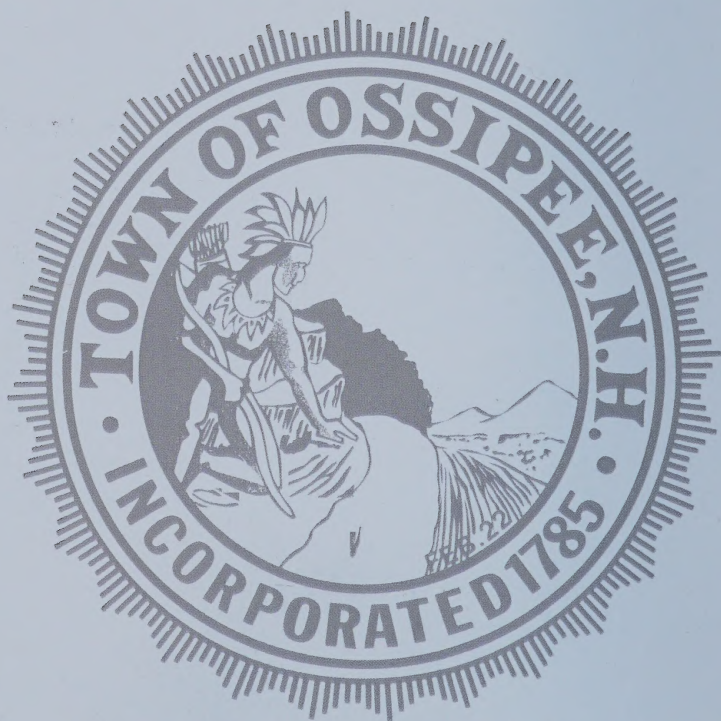
SELECTMEN OF OSSIPEE

Richard H. Morgan

Franklin R. Riley

Robert C. Freeman

www.Ossipee.org



Cover photo courtesy of Gail K. Montgomery

Dedication written by Angel Knight

Thank You!

352.07426
084
2015
C-2

Annual Reports

of the Town Officers

Ossipee

New Hampshire

Tax Rates

\$18.33 per \$1,000

Ratio 100.8%* (2015 projected)

NH STATE LIBRARY

MAR 18 2016

CONCORD, NH

		Center Ossipee	West Ossipee	Ossipee Corner
Town	6.33	6.33	6.33	6.33
County	1.44	1.44	1.44	1.44
Town School	8.03	8.03	8.03	8.03
State School	2.53	2.53	2.53	2.53
Fire Precinct		1.55	2.63	2.50
Total	18.33	19.88	20.96	20.83

For the Fiscal Year Ending
December 31, 2015
Vital Statistics for 2015

Table of Contents

Appointed by Selectmen	9
Assessor's Report	31
Budget of the Town of Ossipee.....	22
Caregiver's of Southern Carroll County & Vicinity, Inc.	64
CarePlus Ambulance Services, Inc.	85
Cemetery Trustees.....	55
Center Ossipee Fire & Rescue Department.....	82
Central NH VNA & Hospice	63
Citizen of the Year 2015.....	4
Conservation Commission	58
Dedicated to Ossipee Selectmen Who Served	6
Dedication	3
Elected Town Officers - 2015.....	7
Election Minutes	12
Employee of the Year 2014.....	5
Executive Councilor's Report.....	44
Forest Fire Department	78
Highway Department	65
Independent Auditor's Report	21
Lakes Region Planning Commission.....	50
Mount Washington Valley Economic Council	54
Old Home Week Committee	46
Ossipee Concerned Citizens, Inc.	60
Ossipee Corner Fire Department.....	80
Ossipee Historical Society	47
Ossipee Lake Dam Authority	56
Ossipee Main Street Program	45
Ossipee Public Library.....	48
Planning Board.....	68
Police Department	76
Recreation Department	74
Report of the Superintendent of Schools	86
Report of the Forest Fire Warden & State Forest Ranger	79
Revised Summary Inventory Valuation for 2015	30
Selectmen's Report	42
State and Federal Officials - 2015.....	11
Statement of Appropriations.....	28
Summary of Principal and Income	40
Tax Collector's Report.....	32
Tax Rate Calculation	29
Timber Monitor.....	57
Town Clerk's Report	35
Town Meeting Minutes - 2015.....	13
Town Warrant	94
Transfer Station and Recycling Facility.....	70
Treasurer's Report.....	38
Tri-County Community Action Program, Inc.	62
Trustees of Trust Fund Report.....	39
Vital Statistics.....	88
Water and Sewer Commission.....	72
Welfare Department.....	61
West Ossipee Fire Department.....	84
Zoning Board of Adjustment	67
Zoning Enforcement Officer	66

Dedication



On June 30, 2015, our community suffered a great loss. The loss of a father, husband, brother, uncle, mentor, coach and friend. There are not very many people who were not effected in one way or another by this man. There are many stories of him spanning over many years, many phases, and many scenarios. One thing, he was well known in this community for was his love of sports, and in turn his passion for teaching them.

Bub Avery dedicated years of his life to the youth of our community, the next generation. Coaching both basketball and baseball for decades, hundreds of kids had the honor of learning from a man who didn't just teach them the fundamentals of these sports, but taught them a level of sportsmanship that can only be taught by someone who not only knows the sport, but

lives it. He made the kids want to do well, want to succeed. When there is so much passion behind what you are being taught it makes it easy to enjoy. It was the goal of many kids to be on Bub's team one day, and when they did finally make it they wanted to make him proud.

He took a lot of these boys under his wing. He could just tell when one of his boys needed a little extra 'role modeling' in their lives, and he filled that roll, sometimes for a season, sometimes for years. No matter the amount of time he left a lasting impression.

It was not uncommon for him to be found at the ballfield or the basketball court, even if his team wasn't playing. It wasn't just to scope out the upcoming talent or the opposing teams, it was also to show support. There were many times that he would drive anywhere between Wolfeboro and Conway to support one of his kids, past or present. Basketball, baseball or even football, he could often be heard on the sidelines cheering.

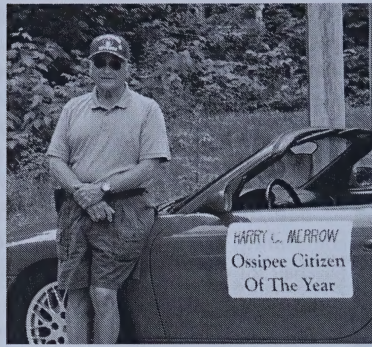
Although he could be opinionated and a bit abrasive, he was well respected by both the parents and the children alike. While he was teaching the kids a lesson or two, he was also unknowingly teaching the parents. The parents learned to have faith in the coach, he had the best interest of the team in mind. They learned that when you put your heart into the game it does make a difference. And they learned that when a team finally comes together and plays as a team, it's magic.

In the year before he passed, he accomplished so much. He led his baseball team to a championship win before changing leagues. He felt very strongly about the kids of Ossipee playing in the Wolfeboro league. Playing with and against the kids they would be playing with through middle school and high school. Being seen by the coaches who they would be trying out for. Possibly giving them a better chance of making the team than when they were going into tryouts as an unknown kid from Ossipee. He got a group of people together and made it happen, finally. He was so proud of this, as he should have been, it was a great move for the kids.

He also led his basketball boys to the championship. Losing one game throughout the Carroll County Tournament, those games were some of most intense, nail biting, well played games. All this talk of playing with passion, and as a team, well that's how these boys played. And it definitely was magic to witness.

Bub was one of a kind. He truly cared about the youth in our community. Going above and beyond for them. Dedicating time and energy into molding at least some of these kids and really making a difference. There will never be another who can measure up to this amazing man. There are many of us who will never be able to hear honey or dear and not break into a smile, remembering a really close ball game, or a blow out against us, which was never as fun. If you were a part of his team at any point, parent or player then you'll understand this sentiment. Those who had the honor of knowing him, his sense of humor, his love of the game, his unique coaching techniques, we are the lucky ones.

Citizen of the Year 2015



Harry C. Merrow

We are pleased to present Harry C. Merrow with the award of 2015 Citizen of the Year for the Town of Ossipee. This annual presentation is based on volunteer service to the community, and unselfish acts of benevolence toward its residents.

Harry was born March 19, 1938 in Wolfeboro, NH. He served in the United States Air Force from 1956-1960, and graduated from the University of New Hampshire in 1965, with a Bachelor's Degree in Electrical Engineering. Harry is a father to three children; Beth, Charles, and Scott, and a grandfather to six. He and his wife, Lucy (Thompson) Merrow, reside in Ossipee, where his family holds its roots.

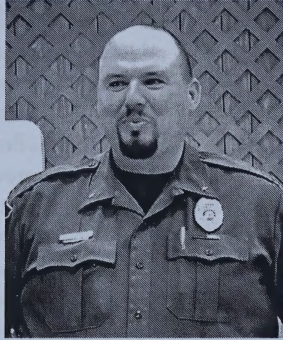
Over the years, Harry has contributed to the Town, County and State, serving as Selectman to the Town of Ossipee from 1998-2014, as a Member to the Carroll County Delegation, and to the State of New Hampshire House of Representatives from 2002-2008 and 2010-2014 for District 5. Currently, he serves as the Town of Ossipee's Treasurer and is an active member in an ad-hoc committee formed to generate more economic growth in the Town.

Harry donates his time to the Ossipee Elementary School where he offers tutoring assistance to students, serves on the Board of the School's Out! Program and is active with the Ossipee Valley Masonic Lodge.

Harry is likely to be found hiking Bayle Mountain, fishing Pine River, attending the "Old Man's Luncheon", or just taking a walk through the center of Town. One thing is for certain, and that is he knows the community well, and he is well known in the community for all that he has been a part of.

It is with great pride and pleasure that we congratulate Harry C. Merrow as Ossipee's 2015 Citizen of the Year. The Town of Ossipee appreciates all that Harry has done, and all that he continues to do for our community.

Employee of the Year 2014



James K. Eldridge

James K. Eldridge, better known by his colleagues as Jim, began his career with the Ossipee Police Department nearly 25 years ago after having served his Country as a Military Police Officer for the United States Army. Jim worked his way through the ranks from Patrolman, to Corporal, to Sergeant, to Lieutenant, to his present position as Police Chief.

Following the retirement of former Police Chief Don Grow, Jim stepped into his new role as Police Chief providing a new style of leadership and guidance to the members of the Police Department. He is a kind and perceptive individual who is always willing to listen to his employee's ideas to better improve the functions of the Department, and to maintain good working relationships with his co-workers.

There are many things Jim has been responsible for during his career with the Town that are of the strictest confidence. However, we can be certain that he fulfills the duty of ensuring the utmost safety of our community through his hard work, integrity and dedication.

Jim exemplifies the character, professionalism, and cooperation that any employer would be thrilled to have. Jim has, and continues to loyally serve the residents of the Town of Ossipee and it is with great gratitude and pride that we, the Board of Selectmen, Town Employees, and our Townspeople honor James K. Eldridge with the award of "Employee of the Year for 2014".

Dedicated to Ossipee Selectmen

Who Served from 1900-2015

Newell P. Sias	1900-1902	R. Grant Kramer	1945-1948
Dana J. Brown	1900-1904	Lester G. Buswell	1947-1948
Orodon P. Hobbs	1900-1904	George E. Pearson	1948-1949
Levi W. Brown	1903-1905	Richard E. Brown	1948-1949
Charles A. White	1905-1906	Earl T. Merrow	1949-1950
L. E. Moulton	1905-1906	Murray E. Cate	1949-1951
Thomas Nute	1906-1906	Albert P. Ballard	1949-1951
Herbert W. Hobbs	1907-1908	Harold C. Neal	1951-1964
Charles A. Wiggin	1907-1908	Rolland W. Lord	1951-1969
Newell P. Sias	1907-1909	Douglas McFarlane	1951-1971
Mark H. Winkley	1909-1910	Henry Wagenfield, Jr.	1965-1967
Joseph W. Chamberlain	1909-1910	Edward Hickey	1968-1970
Charles Thompson	1911-1912	E. Morton Leavitt	1970-1973
Newell P. Sias	1911-1913	Roger H. Busch	1971-1979
Herbert W. Hobbs	1912-1913	David Helme	1972-1974
Fred W. Hurn	1912-1913	Edwin P. Brownell	1973-1975
Bartley A. Carleton	1914-1914	Bruce Rines	1975-1977
Dana J. Brown	1914-1916	Douglas Meader	1976-1981
Orodon P. Hobbs	1914-1916	Franklin R. Riley	1978-1980
Charles E. Smart	1915-1919	William K. Malay	1980-1981
Howard E. Young	1915-1919	Wendell S. Thompson	1981-1986
Ervin W. Hodsdon	1915-1920	David Helme	1982-1982
Walter S. Hodsdon	1920-1920	Warren F. Witherell	1982-1984
John W. Pike	1920-1922	Ralph C. Eldridge	1983-1990
George B. Reed	1921-1922	Maurice E. Bishop	1985-1986
Walter L. Robinson	1921-1923	R. Christopher Templeton	1986-1988
Walter S. Welch	1922-1924	Natalie Hall	1987-1989
Charles E. Smart	1922-1925	Douglas Meader	1989-1990
Newell P. Sias	1923-1926	John E. Fogarty, III	1990-1992
Perley O. Nichols	1924-1927	Wayne K. Aleska	1991-1993
William H. Pascoe	1925-1928	John P. Picard	1991-1994
Harry P. Smart	1926-1938	Joseph G. Skehan, Jr.	1993-1998
Arthur L. Mason	1927-1930	Patricia H. Jones	1994-1999
Sidney L. Perkins	1928-1934	Sandra P. Martin	1995-1997
Perley O. Nichols	1930-1933	Harry C. Merrow	1998-2007
Lisle O. Moulton	1933-1936	Sandra P. Martin	1999-2001
Charles Thompson	1934-1937	Peter A. Olkkola	2000-2009
Edward G. Coughlin	1936-1942	Joseph G. Chromy	2002-2005
Perley Loud	1937-1938	Joseph G. Skehan, Jr.	2005-2008
Lester G. Buswell	1938-1940	Kathleen M. Maloney	2007-2013
George L. Campbell	1938-1941	Harry C. Merrow	2008-2014
Clyde B. Drinkwater	1940-1948	E. Morton Leavitt	2009-2012
Charles F. Meloon	1941-1943	Robert C. Freeman	2012-
Harry P. Smart	1943-1944	Richard H. Morgan	2013-
Harry M. Leavitt	1943-1946	Franklin R. Riley	2014-

Elected Town Officers - 2015

Three Member Board of Selectmen

Richard H. Morgan, Chairman..... Term Expires 3/2016
Franklin R. Riley..... Term Expires 3/2017
Robert C. Freeman..... Term Expires 3/2018

Moderator

Katy Meserve..... Term Expires 3/2016

Treasurer

Harry C. Merrow Term Expires 3/2018
Jonathan Smith, Deputy

Town Clerk / Tax Collector

Kellie J. Skehan..... Term Expires 3/2016
Patricia A. Hodge, Deputy

Three Member Board of Trustees of Trust Funds

Condict M. Billings, Chairman Term Expires 3/2018
Jonathan Smith, Res. Term Expires 3/2016
Rick St. Jean
Peter C. Zavas..... Term Expires 3/2017

Three Member Board of Cemetery Trustees

Roy Barron, Chairman..... Term Expires 3/2018
Vacant Term Expires 3/2016
Rick St. Jean..... Term Expires 3/2017

Five Member Board of Library Trustees

John Mingori, Chairman..... Term Expires 3/2018
Jane ter Kuile, Secretary..... Term Expires 3/2018
Karen Deighan..... Term Expires 3/2016
Dorothy (Dottie) Kwiatkowski Term Expires 3/2017
Denise Castle Term Expires 3/2017
Georgie Duquet, Alternate..... Term Expires 3/2016

Elected Town Officers - 2015

Six Member Budget Committee

Joseph Goss, Chairman	Term Expires 3/2017
Julianne Rosiak, Vice Chairman	Term Expires 3/2017
Jonathan Smith	Term Expires 3/2016
Matthew Trahan, Res.....	Term Expires 3/2016

Vacant

Kathleen Maloney	Term Expires 3/2018
Vacant.....	Term Expires 3/2018

Fire Reps: Thomas Kondrat, West Ossipee; Marie McConarty, Ctr. Ossipee;
Lynne Elaine Parker, Ossipee Corner; Richard H. Morgan, Selectmen's Rep

Three Member Supervisors of the Checklist

Janice L. Tully, Chairman.....	Term Expires 3/2016
Jane Goodwin.....	Term Expires 3/2018
Jane ter Kuile.....	Term Expires 3/2020

Seven Member Planning Board

C.J. "Ski" Kwiatkowski, Chairman.....	Term Expires 3/2017
Roger ter Kuile	Term Expires 3/2016
Condict M. Billings.....	Term Expires 3/2016
Bruce Parsons	Term Expires 3/2017
Roy Barron	Term Expires 3/2018
Robert Gillette.....	Term Expires 3/2018

Rick St. Jean, Alternate

Franklin Riley, Selectmen's Representative

Xann Horn, Secretary

Three Member Water & Sewer Commission

C.J. "Ski" Kwiatkowski, Chairman.....	Term Expires 3/2018
June C. Loud	Term Expires 3/2016
William "Will" Dewitte	Term Expires 3/2017

Five Member Zoning Board of Adjustment

Stanley Brothers, Chairman	Term Expires 3/2016
David L. Babson Jr., Vice Chairman.....	Term Expires 3/2017
Ralph Wurster.....	Term Expires 3/2017
C.J. "Ski" Kwiatkowski.....	Term Expires 3/2018
James Rines.....	Term Expires 3/2018

Robert C. Freeman, Alternate

Xann Horn, Secretary

Appointed By Selectmen

Town Administrator

Ellen N. White

Board of Health

Ellen N. White, Health Officer

David A. Senecal, Health Inspector

Boat Tax Collectors

Wards Boat Shop, Inc.

Chief of Police

James K. Eldridge

Seven Member Appointed Conservation Commission

Ronald Adams, Chairman Term Expires 3/2017

Robert G. Pratt, Vice Chairman Term Expires 3/2016

Charlotte Fitzpatrick..... Term Expires 3/2016

Ralph Buchanan Term Expires 3/2017

Donna Gridley Term Expires 3/2017

Ronald Larrivee..... Term Expires 3/2018

Bruce Parsons Term Expires 3/2018

Elizabeth R. Gillette, Alternate

Andrew K. Northrup, Alternate

Joseph Goss, Alternate

Xann Horn, Secretary

Ossipee Lake Dam Authority

Ossipee Board of Selectmen - Richard H. Morgan, Chairman

John P. Picard, Chairman

Dog Officer

Allen Kimball, Res.

Anthony Sacco

Call 539-2284

Emergency Management

Dana Cullen, Jr., Director

Robert C. Freeman, Deputy Director

Fire Department Chiefs

Michael Brownell - Center Ossipee

Adam T. Riley - Ossipee Corner

Carl Huddleston - West Ossipee

Appointed By Selectmen

Forest Fire Warden
Adam T. Riley, Warden

Highway Foreman
William Eldridge

Lakes Region Planning Commission
Rick St. Jean

Librarian
Maria Moulton

Main Street Program
Gail Montgomery, Director

Mt. Washington Valley Economic Council
Donna E. Sargent, Town Representative

Ossipee Recreation Department
Peter J. Waugh, Director

Public Works Director
Norris “Brad” Harriman

Welfare Director
Sandra P. “Sam” Martin

Zoning Enforcement Officer
David A. Senecal

State and Federal Officials - 2015

Ossipee State Representatives District 5

Lino M. Avellani

Ed Comeau

Bill G. Nelson

Ossipee State Representative District 8

Ted S. Wright

President

Barack Obama

Vice President

Joseph Biden

Senator

Kelly Ayotte

Jeanne Shaheen

House of Representatives District 1

Frank C. Guinta

Governor

Margaret Wood Hassan

Executive Council District 1

Joseph D. Kenney

Secretary of State

William M. Gardner

Senator District 3

Jeb Bradley



Election Minutes
Town Election Minutes
March 10, 2015
10:00 am – 7:00 pm

The Town Election was called to order at 10:00 am by Moderator Katy Meserve. Moderator Meserve then introduced Rev. Waugh who gave the invocation. Moderator Meserve then lead us in the Pledge of Allegiance. Moderator Meserve announced that the absentee ballots would be opened at 1:00 pm. She then displayed the Accu Vote ballot box for all to see that it was empty. Then Moderator Meserve announced that we would start taking voters. We received 11 absentee ballots back and processed them at 1:00 pm. It was very quiet throughout the day with only 357 ballots cast.

The Ballot Clerks were Cathy Clay, Natalie Hall, Karen Thurber and Linda White. We had Stephanie Milligan and Susan Simpson as Ballot Clerks Pro Tem. Patricia Hodge was Moderator Pro Tem. The Supervisors of the Checklist were Janice Tully, Jane Goodwin and Jane ter Kuile.

Respectfully submitted,
Kellie J. Skehan
Town Clerk

.....

Registered Voters:	Republican	1,032	Ballots Cast	346
	Democrat	488	Absentee	<u>11</u>
	Undeclared	<u>1,287</u>	Total Cast	357
SUB TOTAL		2,807		
Election Day Registration		<u>5</u>		
TOTAL		2,812		

State of New Hampshire
County of Carroll, Town of Ossipee
TOWN MEETING
MARCH 11, 2015

Moderator asked that everyone take their seat to begin the meeting. Moderator Meserve called the meeting to order at 6:30 pm. She asked that all cell phones to be turned off. She then asked that everyone stand for the Pledge of Allegiance to the flag. Moderator Meserve then thanked all the staff that helped with Election Day and the setting up for Town meeting night. The newly elected officers will be sworn in on Monday, March 16th, at 5:30. She explained that everyone should have received a sheet of guidelines that needs to be followed, a voting card, ballot slips and a Town Report. If you do not have a vote card you cannot address this body and you cannot vote. If you find any corrections or omissions please bring them to the attention of the Town Clerk.

Anyone who is not a registered voter in this town will not be able to speak or vote on any motion. Moderator Meserve asked if there was any non-voters present who wished to speak at this meeting an to which article.

Doris Sirois—Freedom Food Pantry, Article #6

Jim Eldridge—Police Department Budget, Special Duty, Article #16 and Article #17

Carl Huddleston—Ambulance, Article #13 and Article #14

Jen Berkowitz—Schools Out Program Article #6

Dave Senecal—Building Inspector in case anyone asked questions of him

Rick Sager –Town Attorney, in case anyone asked questions of him

Brad Harriman—Public Works Director, anything to do with Public Works

Ellen White—Town Administrator, Article #6 or any warrant articles

Moderator Meserve then went on to introductions. First, to my left, I have Kellie Skehan, Town Clerk/Tax Collector; Selectmen Bob Freeman, Frank Riley, and Chairman Richard Morgan; our Town Administrator, Ellen White; Public Works Director Brad Harriman, and Town Attorney Rick Sager.

Moderator Meserve then introduced Budget Committee Chairman Joe Goss and allowed him to do the introductions of the committee. Joe Goss introduced Dave Babson, Julie Rosiak, Marie McConarty, Matt Trahan, Lynne Parker, Jim Fitzpatrick, and Tom Kondrat.

Moderator Meserve then went over the guidelines for town meeting. For amendments, we will only entertain 2 amendments to any article with the exception to Article #6. Which is dealt with on a line by line item basis

and amendments can be made to each line item. There is no amendment to an amendment and there will be no amendment accepted that substantially changes the warrant article. Also a motion to restrict reconsideration on any article will only be accepted after the vote passes and anytime thereafter during the meeting. Moderator Meserve stated that if anyone has any questions please let her know.

Moderator Meserve announced that she had made forms for amendments and secret ballots. They all need to be proposed in writing and given to Ms. Skehan. Moderator Meserve explained that both amendments and secret ballot requests need to be in writing and most times people do not have paper, so she made up some forms.

Moderator Meserve then read the results for Town and School for the Town of Ossipee. She then read the complete results for Governor Wentworth Regional School District. Please see the attached results on the Town Election Ballot and the Governor Wentworth Regional School District.

Moderator Meserve announced the typos in the warrant. Article #6, page 94 of the Town Report, under 2015 Selectmen, Library should read \$214,103.00 and under 2015 Budget Committee, Sewer should read \$217,836.00.

Article #1 To elect all necessary Town Officers for the ensuing year as follows: to choose one (1) Selectman for a term of three (3) years; one (1) Treasurer for a term of three (3) years; one (1) Trustee of Trust Funds for a term of three (3) years; one (1) Cemetery Trustee for a term of three (3) years; one (1) Cemetery Trustee for a term of two (2) years; two (2) Library Trustees for a term of three (3) years; two (2) Library Trustees for a term of two (2) years; two (2) Budget Committee Members for a term of three (3) years; one (1) Budget Committee Member for a term of two (2) years; one (1) Budget Committee Member for a term of one (1) year; two (2) Planning Board Members for a term of three (3) years; one (1) Water & Sewer Commissioner for a term of three (3) years; two (2) Zoning Board of Adjustment Members for a term of three (3) years; one (1) Zoning Board of Adjustment Member for a term of two (2) years.

Article #2 Are you in favor of the adoption of Amendment No. 1 as proposed by the Planning Board for the Town Zoning Ordinance as follows?: Amendment amends Section 3.3 entitled "Boundaries" to clarify the location of zoning district boundaries as shown on the official zoning map, and to provide additional flexibility to the zoning board of adjustment in establishing the exact position of zoning district boundaries whose location is otherwise imprecise. (Majority vote required.)

Article #3 Are you in favor of the adoption of Amendment No. 2 as proposed by the Planning Board for the Town Zoning Ordinance as follows?: Amendment amends Section 4.4 entitled “Structures and Uses per Lot” to allow more intensive and diverse development of commercial zones, and to permit greater diversity of design to encourage the efficient use of land. (Majority vote required.)

Article #4 Are you in favor of the adoption of Amendment No. 3 as proposed by the Planning Board for the Town Zoning Ordinance as follows?: Amendment amends Section 4.8 entitled “Lots in Two Zoning Districts” to allow a property owner whose property at the time of passage of this amendment to the Ordinance is divided by a boundary line separating two or more Zoning Districts to opt to extend the requirements of the Zoning District in which the lot has the majority of road frontage to the entirety of the property owner’s other contiguous lot(s). (Majority vote required.)

Article #5 Are you in favor of the adoption of Amendment No. 4 as proposed by the Planning Board for the Town Zoning Ordinance as follows?: Amendment amends Article XX entitled, “Water Resource Protection Districts,” Section 20.1 entitled “Establishment of District” to bring up-to-date the reference to the U.S. Geological Survey maps used in this section of the zoning ordinance. (Majority vote required.)

Article #6 To see if the Town will vote to raise and appropriate the Budget Committee recommended sum of five million two hundred seventy-nine thousand two hundred thirty-three dollars (\$5,279,233) for general municipal operations. This article does not include appropriations contained in special or individual articles addressed separately. (Recommended by Budget Committee 8-0) (Amount recommended by the Selectmen is five million two hundred seventy-four thousand two hundred thirty-three dollars (\$5,274,233.00) by a vote of 3-0) (Majority vote required.)

ACCOUNT NAME	2014 Budget	2015 Selectmen	2015 Budget Comm.
Conservation Agent	\$ 400.00	\$ 1,000.00	\$ 1,000.00
Selectmen's Salary	\$ 16,364.00	\$ 16,364.00	\$ 16,364.00
Town Clerk/Tax Collector	\$ 274,185.00	\$ 280,130.00	\$ 280,130.00
Elections	\$ 11,000.00	\$ 4,105.00	\$ 4,105.00
Voter Registration	\$ 18,137.00	\$ 4,720.00	\$ 4,720.00
Treasurer	\$ 10,580.00	\$ 10,480.00	\$ 10,480.00
Selectmen's Office	\$ 501,899.00	\$ 670,801.00	\$ 670,801.00
Economic Development	\$ 600.00	\$ 1,500.00	\$ 1,500.00
Ossipee Lake Dam Authority	\$ 8,964.00	\$ 8,595.00	\$ 8,595.00
Legal	\$ 30,000.00	\$ 30,000.00	\$ 30,000.00

ACCOUNT NAME	2014 Budget	2015 Selectmen	2015 Budget Comm.
Planning Board	\$ 12,009.00	\$ 11,746.00	\$ 11,746.00
ZBA	\$ 4,001.00	\$ 4,001.00	\$ 4,001.00
Government Buildings	\$ 221,263.00	\$ 236,455.00	\$ 236,455.00
Trustee of Trust Funds	\$ 5,263.00	\$ 5,289.00	\$ 5,289.00
Cemeteries	\$ 28,454.00	\$ 29,654.00	\$ 29,654.00
Insurance	\$ 150,118.00	\$ 185,655.00	\$ 185,655.00
Police Department	\$ 993,094.00	\$1,010,458.00	\$ 1,010,458.00
Police Special Duty	\$ 25,000.00	\$ 25,000.00	\$ 25,000.00
Dog Officer	\$ 12,553.00	\$ 12,553.00	\$ 12,553.00
Fire Warden	\$ 20,400.00	\$ 20,400.00	\$ 20,400.00
Zoning Officer	\$ 90,386.00	\$ -	\$ -
Highway	\$1,226,050.00	\$1,279,316.00	\$1,279,316.00
Public Works Director	\$ 99,750.00	\$ -	\$ -
Transfer Station	\$ 462,685.00	\$ 423,552.00	\$ 423,552.00
Outside Agencies:			
Appalachian Mtn. Teen Project	\$ 1,200.00	\$ 1,200.00	\$ 1,200.00
CAP	\$ 12,000.00	\$ 12,000.00	\$ 12,000.00
Caregivers of S. Carr. Cty	\$ 2,500.00	\$ 2,500.00	\$ 2,500.00
Carroll Count Transit	\$ 3,000.00	\$ 3,000.00	\$ 3,000.00
End 68 Hours of Hunger	\$ -	\$ 4,000.00	\$ 4,000.00
Freedom Food Pantry	\$ 8,000.00	\$ 8,000.00	\$ 8,000.00
Kingswood Youth Group	\$ 3,000.00	\$ 4,000.00	\$ 4,000.00
Life Bridge – Mentoring	\$ 5,000.00	\$ 5,000.00	\$ 5,000.00
LIFE Ministries	\$ 5,000.00	\$ 5,000.00	\$ 5,000.00
Main Street Gazebo	\$ 9,500.00	\$ 9,500.00	\$ 9,500.00
Medication Bridge	\$ 2,000.00	\$ 913.00	\$ 913.00
Northern Human Svcs.	\$ 4,425.00	\$ 4,425.00	\$ 4,425.00
OCC Day Care	\$ 6,000.00	\$ 7,000.00	\$ 7,000.00
Ossipee Children's Fund	\$ 17,500.00	\$ 19,000.00	\$ 19,000.00
Ossipee Historical Society	\$ 4,000.00	\$ 4,000.00	\$ 4,000.00
School's Out Program	\$ 20,000.00	\$ 15,000.00	\$ 20,000.00
Starting Point	\$ 2,466.00	\$ 2,626.00	\$ 2,626.00
White Mtn. Comm. Health	\$ 4,033.00	\$ -	\$ -
Wolfeboro VNA	\$ 14,000.00	\$ 14,000.00	\$ 14,000.00
Emergency Management	\$ 6,700.00	\$ 6,700.00	\$ 6,700.00
General Assistance	\$ 40,434.00	\$ 55,269.00	\$ 55,269.00
Recreation	\$ 156,735.00	\$ 164,909.00	\$ 164,909.00
Library	\$ 209,188.00	\$ 214,103.00	\$ 214,103.00
Patriotic Purposes	\$ 1,785.00	\$ 1,502.00	\$ 1,502.00
Conservation Commission	\$ 5,290.00	\$ 5,490.00	\$ 5,490.00
Interest on Line of Credit	\$ 5,000.00	\$ 5,000.00	\$ 5,000.00
SUBTOTAL	\$4,789,911.00	\$4,865,911.00	\$4,870,911.00
Water	\$ 237,180.00	\$ 190,486.00	\$ 190,486.00
Sewer	\$ 210,979.00	\$ 217,836.00	\$ 217,836.00
TOTAL	\$5,238,070.00	\$5,274,233.00	\$ 5,279,233.00

**Moved and Seconded
Discussed
Passed as Read**

James Rines asked not to reconsider Article #6

**Moved and Seconded
Passed**

Article #7 To see if the Town will vote to raise and appropriate the sum of three hundred fifty thousand dollars (\$350,000) for the purpose of repair and improvements of Town roads. (Recommended by Selectmen 3-0) (Recommended by Budget Committee 8-0) (Majority vote required.)

**Moved and Seconded
Discussed
Passed as Read**

Article #8 To see if the Town will vote to raise and appropriate the sum of thirty thousand dollars (\$30,000) to be added to the Highway Equipment Capital Reserve Fund previously established. (Recommended by Selectmen 3-0) (Recommended by Budget Committee 6-0) (Majority vote required.)

**Moved and Seconded
Discussed
Passed as Read**

Article #9 To see if the Town will vote to raise and appropriate the sum of seventy-five thousand dollars (\$75,000) to be added to the Highway Building Capital Reserve Fund previously established. (Recommended by Selectmen 3-0) (Recommended by Budget Committee 8-0) (Majority vote required.)

**Moved and Seconded
Discussed
Passed as Read**

Article #10 To see if the Town will vote to raise and appropriate the sum of twenty-five thousand dollars (\$25,000) for the purpose of Town building improvements, including but not limited to electrical upgrades to Town buildings (Town Hall, Highway Garage, Library & Police Station). (Recommended by Selectmen 3-0) (Recommended by Budget Committee 6-0) (Majority vote required.)

**Moved and Seconded
No Discussion
Passed as Read**

Article #11 To see if the Town will vote to raise and appropriate the sum of fifty-nine thousand three hundred dollars (\$59,300) for the purpose of paying the Ossipee Water System's bond payment for one (1) year. (Recommended by Selectmen 3-0) (Recommended by Budget Committee 6-0) (Majority vote required.)

Moved and Seconded

No Discussion

Passed as Read

Article #12 To see if the Town will vote to raise and appropriate the sum of one thousand dollars (\$1,000) to be added to the Town Clerk/Tax Collector's Computer Equipment Expendable Trust Fund previously established. (Recommended by Selectmen 3-0) (Recommended by Budget Committee 8-0) (Majority vote required.)

Moved and Seconded

No Discussion

Passed as Read

Article #13 To see if the Town will vote to raise and appropriate the sum of four hundred thirty-four thousand seven hundred eighty-one dollars (\$434,781) for the purpose of contracted ambulance service. (Recommended by Selectmen 3-0) (Recommended by Budget Committee 8-0) (Majority vote required.)

Moved and Seconded

Discussed

Passed as Read

Article #14 To see if the Town will vote to enter into a multi-year agreement (which may include an intergovernmental agreement under RSA Chapter 53-A), with one or more ambulance service providers and/or other regional municipalities such as, but not necessarily including or limited to, the Towns of Eaton, Effingham, Freedom, Madison and Tamworth, to provide emergency medical/ambulance services. (Recommended by Selectmen 3-0) (Recommended by Budget Committee 8-0) (Majority vote required.)

Moved and Seconded

No Discussion

Passed

James Rines asked not to reconsider Articles #7 through Article #14

Moved and Seconded

No Discussion

Passed

Article #15 To see if the Town will vote to discontinue the One Moultonville Road Property Expendable Trust Fund created in 2010. Said funds, with accumulated interest to date of withdrawal, are to be transferred to the municipality's general fund. (Recommended by Selectmen 3-0) (Recommended by Budget Committee 8-0) (Majority vote required.)

Moved and Seconded

Discussed

Passed as Read

Article #16 To see if the Town will vote to raise and appropriate the sum of ten thousand five hundred dollars (\$10,500) for the purpose of purchasing new Tasers for the Ossipee Police Department. (Recommended by Selectmen 3-0) (Recommended by Budget Committee 6-0) (Majority vote required.)

Moved and Seconded

Discussed

Passed as Read

Article #17 To see if the Town will vote to raise and appropriate the sum of sixty-seven thousand three hundred dollars (\$67,300) for the purpose of purchasing two new police cruisers and equipment. This amount to come from the Town's unreserved fund balance (surplus) (Recommended by Selectmen 3-0) (Recommended by Budget Committee 7-0) (Majority vote required.)

Moved and Seconded

Discussed

Passed as Read

Article #18 To see if the Town will vote to raise and appropriate the sum of six thousand dollars (\$6,000) to be added to the Invasive Species Control Fund previously established for the purpose of preventing and treating milfoil in Ossipee Lake. (Recommended by Selectmen 3-0) (Recommended by Budget Committee 8-0) (Majority vote required.)

Moved and Seconded

No Discussion

Passed as Read

Article #19 To see if the Town will vote to raise and appropriate the sum of twenty thousand dollars (\$20,000) to be added to the Benefit Pay Expendable Trust Fund previously established. (Recommended by Selectmen 3-0) (Recommended by Budget Committee 6-0) (Majority vote required.)

Moved and Seconded

No Discussion

Passed as Read

Article #20 (Submitted by Petition) To see if the Town will vote to raise and appropriate \$____.00 for the construction, reconstruction, and/or repair of all roads currently owned by the Knox Mountain Landowners' Association, including Knox Mountain Road, Indian Ridge Road and Passaconway Road in connection with the Selectmen maintaining, reconstructing or repairing of said roads as a Class V Town road, contingent upon the homeowners providing all documentation and meeting all conditions deemed necessary by the Selectmen and Town Counsel in connection with that betterment, including the execution and recording of any and all deeds necessary for the ownership of said roads, and further contingent upon the abutters repaying the Town for these constructing, reconstructing and/or repairing costs and all related expenses, such repayment to be secured through the imposition of Betterment Assessments pursuant to RSA 231:29. Further, to fund this appropriation by authorizing the withdrawal of \$____.00 from the unexpended fund balance as of December 31, 2014. No money is to be raised by taxation and no funds to be expended until such time as the Town is deeded an unencumbered 50-foot right of way. (Not recommended by the Selectmen 3-0) (Not recommended by the Budget Committee 7-0) (Majority vote required.)

Moved and Seconded

Discussed

Moved to pass over

Moved and Seconded

Passed over

Article #21 To hear reports of agents, auditors, committees, or officers thereof.

Motion to Adjourn

Adjourn at 7:50 pm

At 7:50 PM, Moderator Meserve declared that the meeting was over and thanked everyone for coming.

Respectfully submitted,
Kellie J. Skehan
Town of Ossipee
Town Clerk

Independent Auditor's Report

Plodzik & Sanderson
Professional Association
193 North Main Street
Concord, NH 03301-5063

February 2, 2016

Members of the Board of Selectmen
Town of Ossipee
P.O. Box 67
55 Main Street
Ctr. Ossipee, NH 03814

To the Members of the Board of Selectmen:

This is to advise you that as of February 2, 2016 the audit of the financial statements for the year ending December 31, 2015 has been substantially completed and we are in the process of finalizing the audit. A completed audit report will be sent to you in early April 2016. The prior year's audit has been completed and is available at the Town Office.

Sincerely,
Michael J. Campo, CPA
Director

Budget of the Town of Ossipee

Appropriations

Account Code	Description	Warrant Article #	Appropriations Prior Year as Approved by DRA	Actual Expenditures Prior Year	Selectmen's Appropriations Enslung FY (Recommended)	Selectmen's Appropriations Enslung FY (Not Recommended)	Budget Committee's Appropriations Enslung FY (Recommended)	Budget Committee's Appropriations Enslung FY (Not Recommended)
General Government								
0000-0000	Collective Bargaining		\$0	\$0	\$0	\$0	\$0	\$0
4130-4139	Executive	02	\$982,179	\$920,938	\$1,009,819	\$0	\$1,009,819	\$0
4140-4149	Election, Registration, and Vital Statistics	02	\$8,025	\$4,913	\$23,642	\$0	\$23,642	\$0
4150-4151	Financial Administration	02	\$10,480	\$10,377	\$11,330	\$0	\$11,330	\$0
4152	Revaluation of Property		\$0	\$0	\$0	\$0	\$0	\$0
4153	Legal Expense	02	\$30,000	\$14,001	\$35,000	\$0	\$35,000	\$0
4155-4159	Personnel Administration		\$0	\$0	\$0	\$0	\$0	\$0
4191-4193	Planning and Zoning	02	\$15,747	\$15,963	\$21,960	\$0	\$21,960	\$0
4194	General Government Buildings	02	\$261,455	\$194,469	\$220,748	\$0	\$220,748	\$0
4195	Cemeteries	02	\$29,654	\$22,825	\$34,204	\$0	\$34,204	\$0
4196	Insurance	02	\$185,655	\$184,562	\$65,000	\$0	\$65,000	\$0
4197	Advertising and Regional Association		\$0	\$0	\$0	\$0	\$0	\$0
4199	Other General Government		\$0	\$0	\$0	\$0	\$0	\$0
Public Safety								
4210-4214	Police	02	\$1,113,258	\$1,101,178	\$1,086,663	\$0	\$1,086,663	\$0
4215-4219	Ambulance	02	\$434,781	\$333,144	\$192,429	\$0	\$192,429	\$0
4220-4229	Fire	02	\$20,400	\$399,773	\$21,955	\$0	\$21,955	\$0
4240-4249	Building Inspection		\$0	\$0	\$0	\$0	\$0	\$0
4290-4298	Emergency Management	02	\$6,700	\$4,459	\$6,700	\$0	\$6,700	\$0
4299	Other (Including Communications)		\$0	\$0	\$0	\$0	\$0	\$0
Airport/Aviation Center								
4301-4309	Airport Operations		\$0	\$0	\$0	\$0	\$0	\$0
Highways and Streets								
4311	Administration		\$0	\$0	\$0	\$0	\$0	\$0
4312	Highways and Streets	02	\$1,629,316	\$1,472,770	\$1,297,450	\$0	\$1,297,450	\$0
4313	Bridges		\$0	\$0	\$0	\$0	\$0	\$0
4316	Street Lighting		\$0	\$0	\$0	\$0	\$0	\$0
4319	Other		\$0	\$0	\$0	\$0	\$0	\$0

2016 Budget - Appropriations

Account Code	Description	Warrant Article #	Appropriations Prior Year as Approved by DRA	Actual Expenditures Prior Year	Selectmen's Appropriations Ensuing FY (Recommended)	Selectmen's Appropriations Ensuing FY (Not Recommended)	Budget Committee's Appropriations Ensuing FY (Recommended)	Budget Committee's Appropriations Ensuing FY (Not Recommended)
Sanitation								
4321	Administration		\$0	\$0	\$0	\$0	\$0	\$0
4323	Solid Waste Collection		\$0	\$0	\$0	\$0	\$0	\$0
4324	Solid Waste Disposal	02	\$423,552	\$417,231	\$433,083	\$0	\$433,083	\$0
4325	Solid Waste Cleanup		\$0	\$0	\$0	\$0	\$0	\$0
4326-4329	Sewage Collection, Disposal and Other		\$0	\$0	\$0	\$0	\$0	\$0
Water Distribution and Treatment								
4331	Administration		\$0	\$0	\$0	\$0	\$0	\$0
4332	Water Services		\$0	\$0	\$0	\$0	\$0	\$0
4335-4339	Water Treatment, Conservation and Other		\$59,300	\$59,300	\$0	\$0	\$0	\$0
Electric								
4351-4352	Administration and Generation		\$0	\$0	\$0	\$0	\$0	\$0
4353	Purchase Costs		\$0	\$0	\$0	\$0	\$0	\$0
4354	Electric Equipment Maintenance		\$0	\$0	\$0	\$0	\$0	\$0
4359	Other Electric Costs		\$0	\$0	\$0	\$0	\$0	\$0
Health								
4411	Administration		\$0	\$0	\$0	\$0	\$0	\$0
4414	Pest Control	02	\$12,553	\$42,612	\$13,829	\$0	\$13,829	\$0
4415-4419	Health Agencies, Hospitals, and Other	02	\$146,164	\$146,164	\$142,765	\$0	\$142,765	\$0
Welfare								
4441-4442	Administration and Direct Assistance	02	\$55,269	\$26,181	\$55,269	\$0	\$55,269	\$0
4444	Intergovernmental Welfare Payments		\$0	\$0	\$0	\$0	\$0	\$0
4445-4449	Vendor Payments and Other		\$0	\$0	\$0	\$0	\$0	\$0
Culture and Recreation								
4520-4529	Parks and Recreation	02	\$164,909	\$157,836	\$182,285	\$0	\$182,285	\$0
4550-4559	Library	02	\$214,103	\$210,442	\$221,485	\$0	\$221,485	\$0
4583	Patriotic Purposes	02	\$1,502	\$1,763	\$2,000	\$0	\$2,000	\$0
4589	Other Culture and Recreation		\$0	\$0	\$0	\$0	\$0	\$0
Conservation and Development								
4611-4612	Administration and Purchasing of Natural Resources	02	\$5,490	\$4,599	\$5,965	\$0	\$5,965	\$0
4619	Other Conservation		\$0	\$0	\$0	\$0	\$0	\$0
4631-4632	Redevelopment and Housing		\$0	\$0	\$0	\$0	\$0	\$0

2016 Budget - Appropriations

Account Code	Description	Warrant Article #	Appropriations Prior Year as Approved by DRA	Actual Expenditures Prior Year	Selectmen's Appropriations Enacting FY (Recommended)	Selectmen's Appropriations Enacting FY (Not Recommended)	Budget Committee's Appropriations Enacting FY (Recommended)	Budget Committee's Appropriations Enacting FY (Not Recommended)
4651-4659	Economic Development	02	\$1,500	\$300	\$2,500	\$0	\$2,500	\$0
Debt Service								
4711	Long Term Bonds and Notes - Principal		\$0	\$0	\$0	\$0	\$0	\$0
4721	Long Term Bonds and Notes - Interest		\$0	\$0	\$0	\$0	\$0	\$0
4723	Tax Anticipation Notes - Interest	02	\$5,000	\$6,798	\$10,000	\$0	\$10,000	\$0
4790-4799	Other Debt Service		\$0	\$0	\$0	\$0	\$0	\$0
Capital Outlay								
4901	Land		\$0	\$0	\$0	\$0	\$0	\$0
4902	Machinery, Vehicles, and Equipment		\$0	\$0	\$0	\$0	\$0	\$0
4903	Buildings		\$0	\$0	\$0	\$0	\$0	\$0
4909	Improvements Other than Buildings		\$0	\$0	\$0	\$0	\$0	\$0
Operating Transfers Out								
4912	To Special Revenue Fund		\$0	\$0	\$0	\$0	\$0	\$0
4913	To Capital Projects Fund		\$0	\$0	\$0	\$0	\$0	\$0
4914A	To Proprietary Fund - Airport		\$0	\$0	\$0	\$0	\$0	\$0
4914E	To Proprietary Fund - Electric		\$0	\$0	\$0	\$0	\$0	\$0
4914S	To Proprietary Fund - Sewer	02	\$190,486	\$190,486	\$189,842	\$0	\$189,842	\$0
4914W	To Proprietary Fund - Water	02	\$217,836	\$217,836	\$205,852	\$0	\$205,852	\$0
4916	To Non-Expendable Trust Funds		\$0	\$0	\$0	\$0	\$0	\$0
4919	To Agency Funds		\$0	\$0	\$0	\$0	\$0	\$0
Total Proposed Appropriations			\$6,226,114	\$6,160,920	\$5,491,775	\$0	\$5,491,775	\$0

2016 Budget - Warrant Articles

Special Warrant Articles

Account Code	Purpose of Appropriation	Warrant Article #	Appropriations Prior Year as Approved by DRA	Actual Expenditures Prior Year	Selectmen's Appropriations Enacting FY (Recommended)	Selectmen's Appropriations Enacting FY (Not Recommended)	Budget Committee's Appropriations Enacting FY (Recommended)	Budget Committee's Appropriations Enacting FY (Not Recommended)
4917	To Health Maintenance Trust Funds		\$0	\$0	\$0	\$0	\$0	\$0
4194	General Government Buildings	03	\$0	\$0	\$494,000	\$0	\$494,000	\$0
	Purpose: Addition of Highway Garage							
4915	To Capital Reserve Fund	05	\$0	\$0	\$30,000	\$0	\$30,000	\$0
	Purpose: Add to Highway Equipment Capital Reserve Fund							
4915	To Capital Reserve Fund	07	\$0	\$0	\$10,000	\$0	\$10,000	\$0
	Purpose: Add to Solid Waste Facility Capital Reserve							
4915	To Capital Reserve Fund	11	\$0	\$0	\$25,000	\$0	\$25,000	\$0
	Purpose: Add to Revaluation Capital Reserve							
4916	To Expendable Trusts/Fiduciary Funds	12	\$0	\$0	\$20,000	\$0	\$20,000	\$0
	Purpose: Add to Benefit Pay Capital Reserve							
4916	To Expendable Trusts/Fiduciary Funds	13	\$0	\$0	\$3,000	\$0	\$3,000	\$0
	Purpose: Add to Invasive Species Control Fund							
4916	To Expendable Trusts/Fiduciary Funds	15	\$0	\$0	\$21,160	\$0	\$21,160	\$0
	Purpose: Establish Chickville Cemetery Maintenance ETF							
Special Articles Recommended					\$0	\$603,160	\$0	\$603,160

Individual Warrant Articles

Account Code	Purpose of Appropriation	Warrant Article #	Appropriations Prior Year as Approved by DRA	Actual Expenditures Prior Year	Selectmen's Appropriations Enacting FY (Recommended)	Selectmen's Appropriations Enacting FY (Not Recommended)	Budget Committee's Appropriations Enacting FY (Recommended)	Budget Committee's Appropriations Enacting FY (Not Recommended)
4194	General Government Buildings	06	\$0	\$0	\$25,000	\$0	\$25,000	\$0
	Purpose: Town Building Improvements							
4210-4214	Police	09	\$0	\$0	\$10,400	\$0	\$10,400	\$0
	Purpose: Purchase Software, Training & Support for PD							
4312	Highways and Streets	04	\$0	\$0	\$250,000	\$0	\$250,000	\$0
	Purpose: Town Road Repair & Improvements							
4335-4339	Water Treatment, Conservation and Other	10	\$0	\$0	\$58,830	\$0	\$58,830	\$0
	Purpose: Water Bond Payment							
4902	Machinery, Vehicles, and Equipment	08	\$0	\$0	\$34,700	\$0	\$34,700	\$0
	Purpose: Purchase Police Cruiser & Equipment							
Individual Articles Recommended					\$0	\$378,930	\$0	\$378,930

2016 Budget - Revenues

Revenues

Account Code	Purpose of Appropriation	Warrant Article #	Actual Revenues Prior Year	Selectmen's Estimated Revenues	Budget Committee's Estimated Revenues
Taxes					
3120	Land Use Change Tax - General Fund	02	\$2,000	\$7,500	\$7,500
3180	Resident Tax		\$0	\$0	\$0
3185	Yield Tax	02	\$35,384	\$35,000	\$35,000
3186	Payment in Lieu of Taxes		\$0	\$0	\$0
3187	Excavation Tax	02	\$12,854	\$13,000	\$13,000
3189	Other Taxes		\$0	\$0	\$0
3190	Interest and Penalties on Delinquent Taxes	02	\$294,707	\$260,000	\$260,000
9991	Inventory Penalties		\$0	\$0	\$0
Licenses, Permits, and Fees					
3210	Business Licenses and Permits	02	\$735	\$1,000	\$1,000
3220	Motor Vehicle Permit Fees	02	\$723,252	\$680,000	\$680,000
3230	Building Permits	02	\$13,605	\$10,000	\$10,000
3290	Other Licenses, Permits, and Fees	02	\$9,781	\$16,750	\$16,750
3311-3319	From Federal Government		\$0	\$0	\$0
State Sources					
3351	Shared Revenues		\$0	\$0	\$0
3352	Meals and Rooms Tax Distribution	02	\$208,610	\$208,610	\$208,610
3353	Highway Block Grant	02	\$166,103	\$164,680	\$164,680
3354	Water Pollution Grant		\$0	\$0	\$0
3355	Housing and Community Development		\$0	\$0	\$0
3356	State and Federal Forest Land Reimbursement	02	\$665	\$665	\$665
3357	Flood Control Reimbursement		\$0	\$0	\$0
3359	Other (Including Railroad Tax)	02	\$73,813	\$35,000	\$35,000
3379	From Other Governments		\$0	\$0	\$0
Charges for Services					
3401-3406	Income from Departments	02	\$177,103	\$190,000	\$190,000
3409	Other Charges	02	\$13,156	\$14,000	\$14,000
Miscellaneous Revenues					
3501	Sale of Municipal Property	02	\$159,734	\$150,000	\$150,000

2016 Budget - Revenues & Summary

Account Code	Purpose of Appropriation	Warrant Article #	Actual Revenues Prior Year	Selectmen's Estimated Revenues	Budget Committee's Estimated Revenues
3502	Interest on Investments	02	\$799	\$550	\$550
3503-3509	Other	02, 15	\$80,866	\$96,160	\$96,160
Interfund Operating Transfers In					
3912	From Special Revenue Funds		\$0	\$0	\$0
3913	From Capital Projects Funds		\$0	\$0	\$0
3914A	From Enterprise Funds: Airport (Offset)		\$0	\$0	\$0
3914E	From Enterprise Funds: Electric (Offset)		\$0	\$0	\$0
3914O	From Enterprise Funds: Other (Offset)		\$0	\$0	\$0
3914S	From Enterprise Funds: Sewer (Offset)	02	\$217,836	\$189,842	\$189,842
3914W	From Enterprise Funds: Water (Offset)	02	\$190,486	\$205,852	\$205,852
3915	From Capital Reserve Funds	02, 03	\$207,000	\$223,492	\$223,492
3916	From Trust and Fiduciary Funds		\$0	\$0	\$0
3917	From Conservation Funds		\$0	\$0	\$0
Other Financing Sources					
3934	Proceeds from Long Term Bonds and Notes		\$0	\$0	\$0
9998	Amount Voted from Fund Balance	06	\$67,300	\$34,700	\$34,700
9999	Fund Balance to Reduce Taxes	02	\$0	\$150,000	\$150,000
Total Estimated Revenues and Credits			\$2,655,989	\$2,687,001	\$2,687,001

Statement of Appropriations

PURPOSE OF APPROPRIATION	AMOUNT
GENERAL GOVERNMENT	
Executive	\$ 982,179
Election, Reg. & Vital Statistics	\$ 8,825
Financial Administration	\$ 10,480
Legal Expense	\$ 30,000
Planning & Zoning	\$ 15,747
General Government Buildings	\$ 261,455
Cemeteries	\$ 29,654
Insurance	\$ 185,655
PUBLIC SAFETY	
Police	\$1,113,258
Ambulance	\$ 434,781
Fire	\$ 20,400
Emergency Management	\$ 6,700
HIGHWAYS & STREET	
Administration	\$ 0
Highways & Streets	\$1,629,316
Bridges	\$ 0
Street Lighting	\$ 0
SANITATION	
Solid Waste Disposal	\$ 423,552
WATER DISTRIBUTION & TREATMENT	
Water Treatment, Conserv. & Other	\$ 59,300
HEALTH	
Pest Control	\$ 12,553
Health Agencies & Hosp. & Other	\$ 146,164
WELFARE	
Administration & Direct Assist.	\$ 55,269
CULTURE & RECREATION	
Parks & Recreation	\$ 164,909
Library	\$ 214,103
Patriotic Purposes	\$ 1,502
CONSERVATION	
Admin. & Purch. Of Nat. Resources	\$ 5,490
Other Conservation	\$ 0
Redevelopment and Housing	\$ 1,500
DEBT SERVICE	
Princ.-Long Term Bonds & Notes	\$ 0
Interest-Long Term Bonds & Notes	\$ 0
Int. on Tax Anticipation Note	\$ 5,000
CAPITAL OUTLAY	
Land	\$ 0
OPERATING TRANSFERS OUT	
To Proprietary Fund - Sewer	\$ 190,486
To Proprietary Fund - Water	\$ 217,836
To Capital Reserve Fund /Expendable Trust Fund	\$ 132,000
TOTAL VOTED APPROPRIATIONS	\$6,358,114

Tax Rate Calculation



New Hampshire
Department of
Revenue
Administration

2015
\$18.33

Tax Rate Breakdown Ossipee

Municipal Tax Rate Calculation

Jurisdiction	Tax Effort	Valuation	Tax Rate
Municipal	\$4,016,140	\$634,592,254	\$6.33
County	\$913,231	\$634,592,254	\$1.44
Local Education	\$5,098,662	\$634,592,254	\$8.03
State Education	\$1,576,237	\$623,601,454	\$2.53
Total	\$11,604,270		\$18.33

Village Tax Rate Calculation

Jurisdiction	Tax Effort	Valuation	Tax Rate
Center Ossipee Fire	\$446,860	\$288,297,050	\$1.55
Ossipee Corner Light	\$466,188	\$186,475,131	\$2.50
West Ossipee Fire	\$420,026	\$159,705,673	\$2.63
Total	\$1,333,074		\$6.68

Tax Commitment Calculation

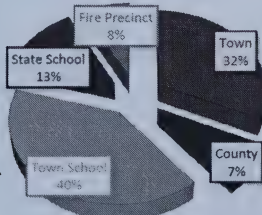
Total Municipal Tax Effort	\$11,604,270
War Service Credits	(\$172,500)
Village District Tax Effort	\$1,333,074
Total Property Tax Commitment	\$12,764,844

Stephan Hamilton

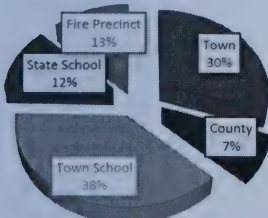
11/19/2015

Stephan Hamilton
Director of Municipal and Property Division
New Hampshire Department of Revenue Administration

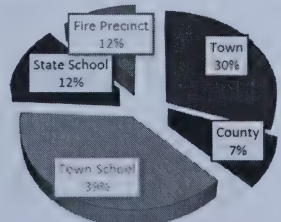
CENTER OSSIEPE FIRE PRECINCT



WEST OSSIEPE FIRE PRECINCT



OSSIEPE CORNER FIRE PRECINCT



Revised Summary Inventory Valuation for 2015

Value of Land Only	Assessed Valuation	Center Ossipee	West Ossipee	Ossipee Corner
Current Use (23,690.07 acres)	\$ 1,259,554	\$ 352,702	\$ 209,972	\$ 696,880
Residential/Imp. & Unimp. (11,824.40 acres)	\$ 236,727,000	\$ 135,975,300	\$ 47,828,400	\$ 52,967,800
Commercial/Industrial Land (4,517.24 acres)	\$ 42,372,600	\$ 8,241,500	\$ 14,599,400	\$ 19,531,700
Total of Taxable Land (40,031.71 acres)	\$ 280,359,154	\$ 144,569,502	\$ 62,637,772	\$ 73,196,380
Tax-Exempt & Non-Taxable Land (4,169.12 acres)	\$ 10,644,100	\$ 4,750,500	\$ 1,918,700	\$ 3,892,300
Value of Buildings Only				
Residential	\$ 277,364,700	\$ 119,778,300	\$ 75,702,000	\$ 81,793,300
Manufactured Housing	\$ 15,969,100	\$ 6,446,400	\$ 5,285,200	\$ 4,169,700
Commercial & Industrial	\$ 52,793,600	\$ 14,698,102	\$ 13,240,349	\$ 24,855,149
Total of Taxable Buildings	\$ 346,127,400	\$ 140,922,802	\$ 94,227,549	\$ 110,818,149
Tax-Exempt & Non-Taxable Buildings	\$ 33,982,700	\$ 9,323,000	\$ 982,800	\$ 23,801,200
Public Utilities				
PSNH DBA Eversource Energy	\$ 7,206,000			
NH Electric Co-Op, Inc.	\$ 3,710,800			
Lakes Region Water Co., Inc.	\$ 74,000			
Total of Public Utilities	\$ 10,990,800	\$ 3,991,346	\$ 3,470,952	\$ 3,528,502
Valuation Before Exemptions	\$ 637,477,354	\$ 289,483,650	\$ 160,336,273	\$ 187,543,031
Modified Assessed Valuation of All Properties	\$ 637,477,354	\$ 289,483,650	\$ 160,336,273	\$ 187,543,031
Blind Exemption (2 @ \$15,000)	\$ 30,000	\$ 15,000		\$ 15,000
Elderly Exemption (53 Total)	\$ 2,855,100	\$ 1,171,600	\$ 630,600	\$ 1,052,900
Total Dollar Amount of Exemptions	\$ 2,885,100	\$ 1,186,600	\$ 630,600	\$ 1,067,900
Net Valuation	\$ 634,592,254	\$ 288,297,050	\$ 159,705,673	\$ 186,475,131
Less Utilities	\$ (10,990,800)			
Net Valuation w/o Utilities to Compute State Education Tax	\$ 623,601,454	\$ 316,697,287	\$ 171,022,656	\$ 186,475,131

Assessor's Report

Dear Ossipee Residents,

Another year has passed. It was very busy time in the Assessing Office. The Assessor is Todd Haywood of Granite Hill Municipal Services. Cheryl Akstin also of Granite Hill Municipal Services provides assessing services as well.

Ossipee has Jessi O'Blenes as its Assessing Clerk and Susan Simpson as Timber Clerk. Both are an integral part of the overall coordination of the Assessor's Office and are responsible for assisting the public with routine questions and maintaining continuity within the office.

The Town of Ossipee continues to maintain new technologies to assist the general public. The newest technology available is GIS information which can be accessed on the assessing home page at www.Ossipee.org. This enables the user to view town maps via aerial imagery. In addition to the assessing information, there are additional layers available for the user.

In 2015, the Assessor's Office processed 36 abatement requests. There were also 330 properties that were inspected due to building permits issued and anything that was noted as unfinished as of April 1, 2015. Furthermore, the Assessor's office will continue on the cyclical database maintenance program which entails complete interior and exterior data verification when possible for 25% of the town.

There were 102 valid sales included in the equalization ratio study performed by the New Hampshire Department of Revenue Administration. Ossipee's entire town's projected weighted mean ratio for 2015 is 97.2%; the projected median ratio for 2015 is 100.8%; the coefficient of dispersion is projected to be 10.8%.

The Town of Ossipee underwent assessment review by the New Hampshire Department of Revenue Administration in 2015 which entails a complete review of all the exemptions and credits. In addition, Ossipee conducted a revaluation of all properties in 2015 pursuant to Section 2, Article 6 of the NH Constitution and NH RSA 75:8a. This means your property assessment now reflects its current market value as of April 1, 2015.

The NH Assessing Standards Board has a reference manual that was developed specifically for elected/appointed municipal officials and taxpayers. You may find this by using this link: <http://revenue.nh.gov/mun-prop/property/documents/asb-manual.pdf>.

There is a computer terminal in the Assessor's Office for the general public to use so they may search and print property record cards without staff assistance.

The Assessing Tax Maps are available online at www.Ossipee.org as well, for printing and viewing from the convenience of the user's home.

As always, we invite you to use the resources available to view your property cards. If you have any questions, please do not hesitate to give us a call or come on in. We are here to serve you, the taxpayers.

Respectfully submitted,
Todd Haywood, CNHA
Assessing Department



New Hampshire
Department of
Revenue Administration

Tax Collector's Report

2015
MS-61

Debits

Uncollected Taxes Beginning of Year	Account	Levy for Year of this Report	Prior Levies (Please Specify Years)		
			Year: 2014	Year: 2013	Year: 2012
Property Taxes	3110		\$2,943,612.29		
Resident Taxes	3180				
Land Use Change Taxes	3120				
Yield Taxes	3185		\$3,657.13		
Excavation Tax	3187				
Other Taxes	3189		\$50,907.33		
Property Tax Credit Balance [?]		(\$40,602.22)			
Other Tax or Charges Credit Balance [?]					

Taxes Committed This Year	Account	Levy for Year of this Report	Prior Levies	
			2014	
Property Taxes	3110	\$12,793,023.00	\$338.00	
Resident Taxes	3180			
Land Use Change Taxes	3120	\$2,000.00		
Yield Taxes	3185	\$35,383.53		
Excavation Tax	3187	\$12,853.78		
Other Taxes	3189	\$423,783.83		
-				
Add Line				

Overpayment Refunds	Account	Levy for Year of this Report	Prior Levies		
			2014	2013	2012
Property Taxes	3110	\$22,735.77	\$445.95	\$285.30	
Resident Taxes	3180				
Land Use Change Taxes	3120				
Yield Taxes	3185				
Excavation Tax	3187				
-					
Add Line					
Interest and Penalties on Delinquent Taxes	3190	\$16,457.18	\$83,529.28		
Interest and Penalties on Resident Taxes	3190				

Total Debits **\$13,265,634.87** **\$3,082,489.98** **\$285.30**

Tax Collector's Report



New Hampshire
Department of
Revenue Administration

2015
MS-61

Credits				
Remitted to Treasurer	Levy for Year of this Report	2014	Prior Levies	
			2013	2012
Property Taxes	\$11,579,760.71	\$2,307,598.18		
Resident Taxes				
Land Use Change Taxes	\$2,000.00			
Yield Taxes	\$35,383.53	\$3,657.13		
Interest (Include Lien Conversion)	\$12,767.45	\$63,752.78		
Penalties	\$3,689.73	\$19,776.50		
Excavation Tax	\$12,853.78			
Other Taxes	\$368,419.25	\$21,047.99		
Conversion to Lien (Principal Only)		\$664,275.45		
-				
Add Line				
Discounts Allowed				

Abatements Made	Levy for Year of this Report	2014	Prior Levies	
			2013	2012
Property Taxes	\$5,974.93	\$2,381.95	\$285.30	
Resident Taxes				
Land Use Change Taxes				
Yield Taxes				
Excavation Tax				
Other Taxes	\$8,929.93			
-				
Add Line				
Current Levy Deeded	\$2,075.00			



New Hampshire
Department of
Revenue Administration

Tax Collector's Report

2015
MS-61

Uncollected Taxes - End of Year # 1080	Levy for Year of this Report	Prior Levies		
		2014	2013	2012
Property Taxes	\$1,215,687.54			
Resident Taxes				
Land Use Change Taxes				
Yield Taxes				
Excavation Tax				
Other Taxes	\$46,434.65			
Property Tax Credit Balance ?	(\$28,341.63)			
Other Tax or Charges Credit Balance ?				
Total Credits		\$13,265,634.87	\$3,082,489.98	\$285.30

Summary of Debits

Last Year's Levy		Prior Levies (Please Specify Years)		
		Year: 2014	Year: 2013	Year: 2012
Unredeemed Liens Balance - Beginning of Year			\$489,973.46	\$364,120.98
Liens Executed During Fiscal Year		\$718,118.00		
Interest & Costs Collected (After Lien Execution)		\$20,684.72	\$61,234.60	\$112,808.78
-				
Add Line				
Total Debits		\$738,802.72	\$551,208.06	\$476,929.76

Summary of Credits

		Last Year's Levy	Prior Levies		
			2014	2013	2012
Redemptions			\$320,725.18	\$237,777.66	\$289,922.73
-					
Add Line					
Interest & Costs Collected (After Lien Execution) #3190			\$20,684.72	\$61,234.60	\$112,808.78
-					
Add Line					
Abatements of Unredeemed Liens			\$2,216.51	\$716.00	\$131.83
Liens Deeded to Municipality			\$4,837.25	\$4,778.60	\$19,844.10
Unredeemed Liens Balance - End of Year #1110			\$390,339.06	\$246,701.20	\$54,222.32
Total Credits			\$738,802.72	\$551,208.06	\$476,929.76

PREPARER'S CERTIFICATION

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

Kelli J. Sisson 01-11-16
Preparer's Signature and Title Town Clerk/Tax Collector

Town Clerk's Report

Notes from the Clerk's Office...

Dogs over 4 months old need to be registered on or before April 30th of each year to prevent any future penalties. To register your dog, the rabies shot must be current. At this time we do not have any Rabies Clinics scheduled. Please check in our office for any area clinics that we may have been notified of.

You can now register your cars online at our Town Kiosk site. At that time you will be allowed to make payments out of your checking, savings or with a credit card. Please remember that this process can take up to 7 business days. Please remember that your registration is not valid until you receive your decals and registration in the mail.

**OFFICE HOURS ARE 8:00 AM – 4:30 PM,
MONDAY THRU FRIDAY.**

WE WILL BE CLOSED THE FOLLOWING DAYS IN 2016:

JANUARY 1, 2016 – NEW YEAR'S DAY
JANUARY 18, 2016 – CIVIL RIGHTS DAY
FEBRUARY 15, 2016 – PRESIDENTS' DAY
MAY 30, 2016 – MEMORIAL DAY
JULY 4, 2016 – INDEPENDENCE DAY
SEPTEMBER 5, 2016 – LABOR DAY
OCTOBER 10, 2016 – COLUMBUS DAY
NOVEMBER 11, 2016 – VETERANS' DAY
NOVEMBER 24 & 25, 2016 – THANKSGIVING BREAK
DECEMBER 23, 2016 – CLOSING AT NOON
DECEMBER 26, 2016 – CHRISTMAS DAY

Respectfully submitted,
Kellie J. Skehan
Town Clerk

Town Clerk's Report

Account Summary for Fee Transactions

Deposit Dates from : 1/1/2015 to 12/31/2015

Account Name	Fees Summary	Count	Amount
	CHARGE-VICIOUS	1	\$100.00
	Account Total:	1	\$100.00
AUTO	AGENT FEE	6,470	\$16,175.00
	APPLICATION FEE	1,253	\$2,506.00
	CLERK FEE	6,477	\$9,671.00
	MPF	1,740	\$1,740.00
	PERMIT FEE	6,363	\$671,910.00
	SUSPENSE ACCOUNT	0	\$0.00
	TRANSFER FEE	490	\$2,450.00
	Account Total:	22,793	\$704,452.00
BOAT	BOAT	38	\$16,347.32
	BOAT AGENT FEE	158	\$790.00
	BOAT FEE	108	\$1,554.89
	BOAT TAX COLL FEE	108	\$108.00
	Account Total:	412	\$18,800.21
CERT	VITAL STATISTICS - STATE - ADDL COPY	128	\$640.00
	VITAL STATISTICS - STATE - FIRST COPY	197	\$1,576.00
	VITAL STATISTICS - TOWN - ADDL COPY	128	\$640.00
	VITAL STATISTICS - TOWN - FIRST COPY	197	\$1,379.00
	Account Total:	650	\$4,235.00
DOG/P	DOG CIVIL FORFEITURE - COST OF SERVICE	58	\$290.00
	DOG CIVIL FORFEITURE FEE	61	\$1,525.00
	Account Total:	119	\$1,815.00
DOG/R	DOG LATE FEE	158	\$338.00
	DOG LICENSE FEE GROUP	15	\$270.00
	DOG LICENSE FEE PUPPY	22	\$88.00
	DOG LICENSE FEE SENIOR	191	\$286.50
	DOG LICENSE FEE SPAYED/NEUTERED	774	\$3,096.00
	DOG LICENSE FEE UNALTERED	125	\$812.50
	DOG OVERPOPULATION FEE	936	\$1,872.00
	DOG REPLACEMENT TAG FEE	1	\$1.50
	DOG STATE LICENSE FEE	1,112	\$556.00
	DOG TRANSFER FEE	4	\$6.00
	Account Total:	3,338	\$7,326.50
DUE TO/FROM NH-DMV	BOAT CERTIFIED COPY FEE	2	\$30.00
	BOAT DECAL REPLACEMENT FEE	2	\$6.00
	BOAT EXTC AQTC PLANTS	154	\$616.00
	BOAT HARBOR DREDGING	6	\$12.00
	BOAT MILFOIL FEE	154	\$847.00
	BOAT PUBLIC ACC FEE	154	\$770.00
	BOAT REG FEE	155	\$4,682.00
	BOAT SRCH RESC FEE	154	\$154.00
	CERTIFIED COPY FEE	189	\$2,835.00
	CONSERVATION FEE	1	\$30.00
	CREDIT APPLIED	0	-\$160.24

Town Clerk's Report

DUE TO/FROM
NH-DMV CONT.

DECAL REPLACEMENT FEE	10	\$10.00
PLATE FEE	1,247	\$8,644.00
PLATE REPLACEMENT FEE	29	\$156.00
REGISTRATION FEE	5,886	\$249,915.15
SAFETY FUND	5	\$5.00
SHORT SLIP ISSUED	0	-\$3,829.68
SHORT SLIP PAYMENT	198	\$3,819.68
STATE PARK PLATE	9	\$765.00
TITLE FEE	606	\$15,150.00
TRANSFER FEE	485	\$4,850.00
VANITY FEE	541	\$21,553.33

Account Total: 9,987 \$310,860.24

DUMP STICKERS

1 YR DUMP STICKER	6	\$30.00
DUMP STICKER REPLACEMENT	0	\$0.00
DUMP STICKERS	491	\$4,910.00
TEMP DUMP STICKER	16	\$32.00

Account Total: 513 \$4,972.00

MARR

MARRIAGE LICENSE - STATE	28	\$1,164.00
MARRIAGE LICENSE - TOWN	28	\$196.00

Account Total: 56 \$1,360.00

MISC

COPY	132	\$134.00
CRH	294	\$294.00
FAX	28	\$69.00
MISC	6	\$26.00
POLE LICENSE	6	\$60.00
POSTAGE	1	\$1.19
VOTER CHECKLIST	2	\$356.50
VSX	1	\$10.00

Account Total: 470 \$950.69

SHORT SLIP

SHORT SLIP ISSUED	0	\$0.00
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Account Total: 0 \$0.00

UCC

UCC FILING FEE	4	\$735.00
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Account Total: 4 \$735.00

Grand Total: 38,343 \$1,055,598.64

Account Summary for Miscellaneous Transactions

Deposit Dates from : 1/1/2015 to 12/31/2015

Account Name	Transaction Type	Count	Amount
CHECK OVERAGE	CHECK OVERAGE - CASH REFUND	1,977	\$0.00
	Account Total:	1,977	\$0.00
CREDIT	CHECK OVERAGE - CREDIT ISSUED	1	\$2.50
	CREDIT APPLIED	7	-\$246.50
	VOID - CREDIT ISSUED	9	\$548.00
	Account Total:	17	\$304.00
SHORT SLIP	SHORT SLIP	390	\$0.00
	Account Total:	390	\$0.00
	Grand Total:	2,384	\$304.00

Fee / Miscellaneous Transaction Total: 40,727 \$1,055,902.64

Treasurer's Report
Reconciliation of Cash Book and Bank Balance
Year Ending December 31, 2015

GENERAL CHECKING ACCOUNT

GENERAL CHECKING ACCOUNT

Balance on hand January 1, 2015	971,848.20
Receipts during year 2015	<u>19,045,120.78</u>
Subtotal	20,016,968.98
Less Disbursements	17,657,565.00
Balance on hand December 31, 2015	\$2,359,403.98

PROOF OF BALANCE
BALANCE OF ACCOUNT - NORTHWAY BANK

Balance on hand December 1, 2015	529,789.64
December Receipts	<u>5,476,258.83</u>
Subtotal	6,006,048.47
December Disbursements	3,646,644.49
Balance on hand December 31, 2015	\$2,359,403.98

Respectfully submitted 1/26/2016,
Harry C. Merrow, Treasurer
Jonathan Smith, Deputy Treasurer

Trustees of Trust Funds Report

We have had a great year in 2015 as we made some changes. This is the first full year that Northway Bank has held all of the Trust accounts. We have a great account manager who has helped us with any problems that arose throughout the year.

The rate of return on the CDs that we have has been very good considering the low interest rates that have been around. We will be changing some things in the accounts after Town Meeting and Fire Precinct Meetings.

I, as Chairman, wish to send out my thanks to those people that stepped up to help me so that we had three people on the Board. As a single Trustee, I could not pay anything out of the accounts without at least a second person. Thank you to Harry Merrow and Jon Smith for filling in until you got the new positions. Also, Peter Zavas and Rick St. Jean who came on board and are now the other two Trustees—welcome and thank you!

Sincerely,
Condict M. Billings
Chairman

Summary of Principal and Income

PRINCIPAL		INCOME				TOTAL	
BALANCE		BALANCE		BALANCE		Principal and Income	
1/1/2015	NEW FUNDS	EXPENDED	12/31/2015	1/1/2015	EARNINGS	12/31/2015	12/31/2015
NAME					EXPENDED		
PRIVATE PURPOSE TRUSTS							
Carol E. Duchesne Scholarship	26,551.00	0.00	26,551.00	5,233.73	510.48	4,994.21	31,545.21
High School Funds	2,000.00	0.00	2,000.00	1,973.03	0.54	1,973.57	3,973.57
Meeting Houses	597.50	0.00	597.50	2,210.60	0.38	2,210.98	2,808.48
Lyford Merrow Schollship	562,530.23	0.00	562,530.23	61,984.75	10,808.32	59,793.07	622,323.30
Library Funds	1,312.56	0.00	1,312.56	442.09	0.24	442.33	1,754.89
Sale of Cemetery Town Lots	62,813.60	0.00	62,813.60	777.91	1,256.11	2,034.02	64,847.62
Cemetery Trust Funds	44,066.64	0.00	44,066.64	14,949.21	766.80	15,716.01	59,782.65
LYFORD MERROW HOSPITAL	10,000.00	0.00	10,000.00	7,622.29	2.38	7,624.67	17,624.67
TOTAL PRIVATE PURPOSE TRUSTS	709,871.53	0.00	709,871.53	95,193.61	13,345.25	94,788.86	804,660.39
EXPENDABLE TRUSTS (TOWN)							
Benefit Pay (Cap Res)	55,856.48	20,000.00	56,986.92	343.05	5.82	348.87	57,335.79
TownClerkComputerEquipment	2,271.80	0.00	2,271.80	46.82	0.32	47.14	2,318.94
Forest Fire Prevention	51,001.71	0.00	51,001.71	44.25	6.90	51.15	51,052.86
Disbursement Account	526.80	0.00	526.80	0.00	0.00	0.00	526.80
Highway Building (Cap Res)	102,130.00	75,000.00	177,130.00	2,348.99	14.43	2,363.42	179,493.42
Highway Equipment (Cap Res)	38,849.11	30,000.00	68,849.11	7,320.38	6.36	7,326.74	76,175.85
Invasive Species Control	18,033.40	4,520.00	22,553.40	134.70	2.47	137.17	22,690.57
Ossipee Town Revaluation	114,994.64	0.00	39,994.64	58.33	14.03	72.36	40,067.00
Ossipee Town Sewer (Cap Res)	37,001.00	25,485.74	62,486.74	8.79	7.10	15.89	62,502.63
Ossipee Town Sidewalk Trust	78,069.46	0.00	78,069.46	2,041.26	10.82	2,052.08	80,121.54

Summary of Principal and Income

Ossipee Town Solid Waste (Cap Res)	25,935.71	0.00	0.00	25,935.71	1,134.18	375.78	0.00	1,509.96	27,445.67
Ossipee Town Solid Waste Improvements	26,168.85	0.00	0.00	26,168.85	466.16	377.22	0.00	843.38	27,012.23
Ossipee Town Water (Cap Res)	76,289.81	13,000.00		89,289.81	26,189.94	14.91	0.00	26,204.85	115,494.66
Whitrier Bridge	122,847.81	312,030.54	296,987.69	137,890.66	2,751.28	10.08	0.00	2,761.36	68,944.96
Emergency Funds	10,000.00	0.00		10,000.00	34.00	1.35	0.00	35.35	10,035.35
Bridge Replacement and Repairs	120,000.00	0.00	21,433.70	98,566.30	69.12	15.56		84.68	98,650.98
Moultonville Road	50.00	0.00	50.00	0.00	38.06	0.00	38.06	0.00	0.00
TOTAL EXPENDABLE TRUSTS (TOWN)	880,026.58	480,036.28	412,340.95	947,721.91	43,029.31	863.15	38.06	43,854.40	919,869.25
EXPENDABLE TRUSTS (PRECINCTS)									
Center Ossipee Fire(Cap Res)	32,665.08	10,700.00	6,600.00	36,765.08	2,107.34	5.28	0.00	2,112.62	38,877.70
Center Ossipee Fire (Facilities)	6,900.00	0.00	6,900.00	0.00	618.32	18.77	0.00	637.09	18.77
Ossipee Cmnr L&P (Cap Res Appar)	125,450.00	20,000.00	0.00	145,450.00	956.42	1,783.45	0.00	2,739.87	148,189.87
Ossipee Cmnr L & P (Cap Res Bldg)	127,987.00	20,000.00		147,987.00	3,949.85	1,854.81	0.00	5,804.66	153,791.66
Ossipee Cmnr L & P (Cap Res Water)	22,190.97	0.00	0.00	22,190.97	2,798.84	285.86	0.00	0.00	0.00
Ossipee Cmnr L & P (Cap Res Maint)	43,619.45	4,000.00	0.00	47,619.45	13.39	571.04	0.00	584.43	48,203.88
Ossipee Cmnr L&P (Payroll Reserve)	10,000.00	0.00		10,000.00	1.96	128.47	0.00	130.43	10,130.43
West Ossipee Fire Precinct	60,009.95	20,000.00		80,009.95	11.30	856.30	0.00	867.60	80,877.55
TOTAL EXPENDABLE TRUSTS	428,822.45	74,700.00	13,500.00	400,012.50	10,457.42	5,503.98	0.00	14,963.37	505,365.53
TOTAL EXPENDABLE TRUSTS	1,308,849.03	554,736.28	425,840.95	1,347,734.41	53,486.73	6,367.13	38.06	58,817.77	1,425,234.78
TOTAL TRUST FUNDS	2,018,720.56	554,736.28	425,840.95	2,057,605.94	148,680.34	19,712.38	13,788.06	153,606.63	2,229,895.17

Selectmen's Report

2015 was a busy, but productive year for the Board of Selectmen. At the March Town Meeting, the voters adopted the budget and Warrant Articles, which resulted in raising over \$105,000 less by taxation than the year before. We have just finished the first year of the multi-town ambulance agreement. It is running smoothly and results in significant savings to the Town.

This Board has worked very hard to increase communication holding monthly meetings with our finance team and regular Department Head meetings. The result of this had been much better cash flow management. Nearly every year, the Town begins borrowing from a Tax Anticipation Note as early as March or April. This year, by really emphasizing cash flow management, the Town did not borrow on the Tax Anticipation Note until the end of October, and paid it back within 30 days.

The Board authorized a tax sale this year. Some of the properties had been held for several years. This not only yielded over \$175,000, but as importantly, returned these properties to the tax roll.

The Whittier Covered Bridge Project has completed Phase 2. The bridge is now ready for Phase 3 which will reconstruct the abutments and allow the bridge to be placed back across the river in 2016.

The Town-wide revaluation was completed to bring the property values in line with actual sales. It was no surprise that the Town-wide value went down by over \$60 million. In spite of this, the Town property tax rate went down 30 cents per thousand while virtually every other portion of the tax rate went up.

We experienced the largest forest fire in recent memory on Bayle Mountain. This is very difficult terrain and took over 100 firefighters and three helicopters to finally bring it under control. We received help from agencies all over New Hampshire and some from southern Maine. We are very thankful that there were no significant injuries to any of the men and women who fought the fire. Local businesses helped by providing food and water. Many of the local departments did not bill the Town of Ossipee for their expenses, as we help them when they need it as well. Neighbors helping neighbors is something that we understand and embrace. Unfortunately, it is becoming the exception not the norm. We do thank all who helped; without their efforts this would have been much worse.

In 2016 we will complete work on the Valley Road Bridge and double culvert in Paddy Acres. The money is already in Capital Reserve Funds to pay for these. These are the last of the red-listed bridges the Town has.

For several years we have building up a Capital Reserve account to complete an addition to the Highway Garage. The Highway Garage was built in 1975 and has remained basically unchanged for the past 40 years. We have completed the engineering and are ready, with voter approval, to complete the addition in 2016.

If the proposed Warrant passes in tact, we will build the addition to the Highway Garage, pay cash for it, and the amount to be raised by taxation is yet again less than last year.

This Board has had some real successes this year but we know that none of them would have been possible without the help and support of the excellent employees of the Town. From top to bottom, we are blessed to have employees who are dedicated, honest, hardworking men and women, and we thank them for all they do throughout the year.

Respectfully submitted,
Richard H. Morgan
Franklin R. Riley
Robert C. Freeman
Ossipee Board of Selectmen

Executive Councilor's Report

As I start my 3rd year of service to you and the State of New Hampshire in Council District 1, I am grateful and honored to serve you.

I continue to work with the Governor, Council and Legislature on the important issues impacting the State. The Heroin and Opioid epidemic has been the number one issue. The Governor and Council called for a Special Legislative Session on November 18th to address the statewide heroin and opioid crisis. A Joint Legislative Task Force on Heroin and Opioid Epidemic was formed and will make recommendations to the Governor and Legislature in the upcoming session.

Economic development is still my top priority for the Northern most Council District and I will work with community and business leaders to assist in the creation of jobs and economic opportunity. I am committed to the Balsams project in Dixville Notch and I will continue to work with the various public and private partners to move this project forward. Additionally, I continue to work with the county and regional economic development councils and executive directors on present and future economic opportunities to grow businesses in the District.

I join with the NH Congressional Delegation - Senator Jeanne Shaheen, Senator Kelly Ayotte, Congresswoman Annie Kuster and Congressman Frank Guinta in working with other New England states and our northern Canadian friends to seek economic opportunities and relationships.

The Ten Year Transportation Improvement Plan process working with the Department of Transportation and the Regional Planning Commissions has been completed. The Executive Council approved the final draft and submitted it to the Governor on December 16th. The plan focuses on preservation, maintenance and safety of existing pavement and bridge infrastructure throughout the State. The US Congress passed the Fixing America's Surface Transportation (FAST) Act, which provides increased federal funding to the State of New Hampshire over the next five years. Contact William Watson at NH DOT for any additional details at 271-3344 or bwatson@dot.state.nh.us.

The 2016 session of the NH House and Senate will address legislation that deals with the heroin and opioid crisis, Medicaid expansion, and maintaining a good business climate. Again, be watchful of proposed legislation passing costs on to the county and local levels of government. Stay close to your local state senator and house members.

The Governor and Council are always looking for volunteers to serve on the dozens of boards and commissions. If you are interested, please send your resume to Governor Maggie Hassan, State House, 107 North Main Street, Concord, NH 03301 attention Jennifer Kuzma Director of Appointments/Liaison or at (603) 271-2121. A complete list is available at the NH Secretary of State website at www.sos.nh.gov/redbook/index.htm.

My office has available informational items: NH Constitutions, tourist maps, consumer handbooks, etc. I periodically send, via email, a list of my schedule for the week. Send me your email address if you'd like to added to the list at Joseph.Kenney@nh.gov. Contact my office any time I can be of assistance to you.

Serving you,
Joe Kenney

Ossipee Main Street Program

Ossipee Main Street Program had quite a successful year in 2015. As I am sure you have already noticed, our Gazebo has been erected in the park. Without the support of the town's people who believed in our project, our goal might have been harder to reach. We will be eternally grateful for all the donations of money, time and support for our project. The only thing left to do is electrify it with enough juice to support sound equipment and install the paving bricks.

Our Economic Fair was well attended and networking like that is very good for building a business. The displays and samples were very good and it brings attention to exactly what is being made right in your own neighborhood.

The Beech River Run the 5K & 10K had over 100 runners, which is more each year than the year before. It's always a fun time, even if you just observe.

The Farmers Market in the park on Moultonville Road runs every Saturday in July, August and part of September. The weekend after it ends, we have a community BBQ which has been very well attended. Last year, we added music and a bounce house plus raffles and a 50/50. It's all free, the food is great, and it's a great time to associate with the towns people.

In between this, we fit in a Penny Sale or two, Pumpkin Spice Day in October with a cooking contest and pumpkin decorating for the children.

We finish off the year with an outdoor lighting contest and our project to "Light up the Town with a celebration at the Gazebo and turning on the downtown lights at the same time. Hot Cider, Donuts and music by Bill Grover was enjoyed by all.



Kids enjoying the Christmas tree in the Gazebo

The Gazebo project is not over until all the work is done, however, it is not our focus for the whole of the coming year. 2016 is the 10th year of Main Street. Sometimes it's hard to remember how far we have come from this land being the site of a burned out oil building to the lovely park and an attractive building that was refurbished, a skate park built, signs at the intersections, banners that say "Discover Ossipee", an ongoing Farmers and Crafters Market to exposes the community to what can be found here.

Respectfully submitted,
Gail Montgomery
Director

Old Home Week Committee

The Ossipee Old Home Week Committee meets on the first Tuesday of each month at 7:00 PM at the Ossipee Town Hall January through October.

This year our Pot Of Gold Penny Sale will be held earlier than usual on Saturday, February 27, 2016. Easter is earlier this year also, and working in conjunction with the Ossipee Recreation Department, we have 5,000 eggs ready for the Easter Egg Hunt held at the Ossipee Central School on Saturday, March 26, 2016.

On Mother's Day Weekend we bring carnations to the Mountain View Community and Sunset Place for all the women and for the men on Father's Day we bring candy.

We begin in April collecting ads from local businesses for our Old Home Week paper that we distribute in June with the schedule of events for the week of the Fourth.

On Saturday, June 25th at Constitution Park the second annual "Tribute to Journey" concert will be our exciting, you "don't-want-to-miss" event to start off the Old Home Week Festivities.

We reach out to the community not only for donations, but also by giving back. We host the fire works on the Fourth of July at Constitution Park (rain date is the Fifth).

We will have a Fall Harvest Penny Sale in October.

We are a volunteer group of energetic people that take great pride in our town. If anyone has any questions about our events or would like to volunteer with any of them, please call Anne Ward at 539-2696.

Ossipee Old Home Week would like to thank everyone who has supported us throughout the years.

Respectfully submitted,
Anne Ward, Chairman
& Committee

Ossipee Historical Society

The Ossipee Historical Society depends entirely on volunteers to keep our mission of preserving Ossipee's history. Thank you to those that gave of their time, talent, money, ideas and effort.

In 2015, the Society presented a display entitled "The Churches in Ossipee Through the Years" and was shown at the Historic Carroll County Courthouse. The Town's eleven churches were contacted for contributions, and all were represented with photos, artifacts and information on their history. Thanks to many volunteers we were able to have the court house open on Saturdays during the summer and even into the early fall.

We also had volunteers that opened Grant Hall to visitors and also participated in the Main Street's farmers market. What a great way to see townspeople as well as visitors.

We had a small independent film company rent the courtroom to film scenes for an upcoming movie. The vintage décor provided the perfect backdrop and it was fun to see the actors in their roles.

Our programs for 2015 included one sponsored by the New Hampshire Humanities Council. The presenter was Paul Wainwright on the "New England's Colonial Meeting Houses". There was a large turnout for this very interesting talk and slideshow.

We had a good turnout for the annual service at the Early Settler's Meeting House where work has been done to the front of the building.

This year, we will start the long overdue task of restoring and painting the exterior of Grant Hall.

As usual, we welcome new members and ideas for programs and exhibits.

Respectfully submitted,
The Ossipee Historical Society Board

Ossipee Public Library

Programs: The Library offered the following programs in 2015: Preschool Story Time, Book Discussion for adults, Quilting, Knit/Crochet, Several Teen Night Programs, an April Poetry Party, Lego Building for Kids, a GALA (Global Awareness Local Action) presentation on Composting and another GALA presentation on making non-toxic cleaning supplies, library tours for the elementary school classes, and stories with Mrs. Claus. The following groups met regularly at the library: Ossipee Garden Club, FLIPS (Friends Losing Inches and Pounds Sensibly), the Trustees, and the Friends of OPL. AARP volunteers were available at the library on Tuesdays and Thursdays in February, March, and April to help people file their federal income tax forms. AARP was also available at the library to help people file property tax relief forms. The library staff and teen group participated in the July 4th parade this year promoting the summer reading program "Every Hero Has a Story." Several local heroes visited the library during the summer reading program: Sandi Boyle from the Lakes Region Humane Society, Tony Costaldo of the Ossipee Police Department with his canine hero Zeus, and Firemen Bob Freeman and Dana Cullen, Jr. of the Center Ossipee Fire Department. Local author Stewart Shapley had a book signing at the library. This year's One Book, One Valley title was "Euphoria" by Lily King.

Receipts: Salaries/Benefits \$182,910; Town of Ossipee \$27,532; Copies \$1,721; Faxes \$571; Fines \$1,052; Out of Town Fees \$205; Replacement for Lost/Damaged items \$103; Meeting Room Fees \$40.00; Sale Items \$52.00; Interest Income \$1,540.

Expenditures: Bookkeeper \$873.71; Books \$11,313.15; Cleaning \$1,350.00; Dues \$505; Electricity \$3,709.58; Fuel \$6,849.04; Furniture/Equipment \$551.03; Maintenance/Repairs \$5,212.87; Mileage \$332.11; Periodicals \$345.26; Postage \$215.00; Professional Improvement \$1,043.00; Programs \$1,818.09; Supplies \$3,110.13; Technology \$1,989.95; Telephone \$1,080.72; Movies \$705.81; Water/Sewer \$483.95. Total Expenditures: \$41,488.40.

Library Accounts: (Balances as of 1/12/2016) Checking: \$2,412.04; Savings: \$26,389.89; NH Public Investment Pool: \$9,453.93; Petty Cash Account: \$499.82; Wells Fargo Account: \$65,155.50. Unused appropriated funds in the amount of \$4,750.00 were returned to the town at the end of 2015. Money in the checking account will be used for any December bills that arrive in January. Money in the savings account will be used for books, supplies, maintenance, repairs, and upgrades. Petty Cash is used mainly for programs.

Gifts and Donations: The library received the following grants and donations: \$150.00 grant from the Governor Wentworth Arts Council that was used for the summer reading entertainment, \$25.00 from the John Poland Trust Fund, 12 Story Land tickets valued at \$383.88 for the summer reading program, a charitable donation of \$500.00 from Jeff and Anne Carr, \$920.57 from the Friends of the Ossipee Public Library for various programs throughout the year, \$400.00 from the Indian Mound Golf Club Ladies

Twilight League, \$412.40 in anonymous donations, and \$13,185.76 from the Estate of Joan O'Hara. Thank you to all of these people and groups for these generous donations.

Books and Materials: The total number of books and other materials available at the library was 27,724. The number added this year by gift, purchase and otherwise was 1,320. The number of items lost was 179 and the number withdrawn was 2,997. Through the New Hampshire Downloadable books (NHDB) consortium, library patrons had access to 16,685 copies of e-Books and 15,211 copies of downloadable audiobooks. Ossipee Public Library patrons had access to articles and periodicals through Ebsco Databases and access to genealogy research on a library computer with Ancestry Library Edition.

Computers: The library offers 10 public access computers as well as WIFI.

ILL (Inter Library Loan): Through the ILL program, the Ossipee Public Library borrowed 510 items from other libraries and lent 826 items to other libraries.

Website: www.ossipee.lib.nh.us. Access the online catalog from the website as well as a calendar of events.

Patrons: The number of borrowers and readers is 2,905.

Passes to the following places were available to library patrons this year: Castle in the Clouds, Squam Lakes Science Center, the Wright Museum, and the NH State Parks Pass.

The Trustees and Staff would like to thank the Friends of the Ossipee Public Library, the volunteers, all town employees, the Board of Selectmen, and the Budget Committee for supporting the library. We are also grateful for all of the wonderful people who use the library.

Respectfully Submitted,
John Mingori, Chairman of the Board of Trustees
Jane ter Kuile, Secretary of the Board of Trustees
Karen Deighan, Treasurer of the Board of Trustees
Dottie Kwiatkowski, Trustee
Denise Castle, Trustee
Georgie Duquet, Alternate
Maria Moulton, Library Director



"Every Hero Has a Story" Summer Reading Program

Lakes Region Planning Commission

The Lakes Region Planning Commission (LRPC) is an organization created by Lakes Region communities according to state law for the broad purpose of responding to and shaping the pressures of change in a meaningful way. With a service area covering over 1,200 square miles in Belknap, Carroll, Grafton and Merrimack Counties, the LRPC provides a wide range of planning services to member municipalities. As our economy and world change, so does the work we are engaged in. The Commission offers direct and support services to help our communities meet tomorrow's challenges. Our services include technical assistance, geographic information systems, transportation planning, land use, environmental planning, hazards planning and economic development. Local, state, and federal resources primarily fund the LRPC. We also maintain a regular dialogue with state agencies as a resource for the entire Lakes Region. Our overall goal is to provide support, knowledge, and guidance to the governments, businesses, and citizens of the Lakes Region.

Some of the services provided on behalf of the Town of Ossipee and the region in the past fiscal year are noted below:

OUTREACH

- Delivered completed Planning Board maps to Town Hall.
- Reviewed and compiled several sources of demographic data for Representative Mark McConkey in preparation for economic development meeting.
- Completed Planning Board request for two CDs of all maps and transparencies.
- Fielded call from Ossipee regarding the need for bulb boxes; corresponded with vendor and State Household Hazardous Waste Coordinator regarding Ossipee packaging request.
- Held Carroll County Regional Coordinating Council outreach meeting for residents and surrounding communities.
- Assisted Town with Geographical Information System mapping request including NH Department of Transportation road information to support their local plans.
- Attended and provided feedback at the NH Department of Transportation Streetlight Discontinuance Program meeting in Portsmouth on March 13 with Municipal Officials.
- Worked with Town Officials to define scope of bicycle/pedestrian proposal to determine grant funding eligibility for NH Department of Recourses and Economic Development Recreational Trails Program.
- Coordinated with NH Department of Transportation District Office and Concord regarding ROW in the Route 16 corridor between Ossipee and Conway.
- Conducted turning movement counts at Granite Road intersection and Pine River Road intersections of NH Route 16.
- Followed up with Town Administrator regarding request for historic accident report at specific intersections of interest.
- Reviewed Highway Safety Improvement Program Committee recommendations regarding Town's Road Safety Audit applications.

- Discussed Transportation Alternatives Program with Town Officials who may be interested in submitting a proposal for the next grant round.
- Sent welcome letter to new Ossipee LRPC Commissioner.
- Provided copies of the NH Planning and Land Use Regulations book to the Town at considerable savings.

REGIONAL SERVICES

- Hosted the June 29, 2015 Annual Meeting held at the Chase House in Meredith, with featured speaker Dr. Lindsey Rustad, Research Ecologist for the USDA Forest Center for Research on Ecosystem Change in Durham. Over 130 attendees socialized, enjoyed the awards presentations and Dr. Lindsey Rustad's speech.
- LRPC hosted NH Association of Regional Planning Commissions' inaugural RPC Commissioner convening at Lake Opechee Inn and Spa with RPC Commissioners attending from around the state.
- Continued development of the Winnepesaukee Gateway Website featuring the region's first online dynamic Watershed Management Plan.
- Provided Geographic Information System Services and Technical Land Use Assistance to communities.
- Completed the comprehensive Lakes Region Plan in accordance with NH RSA 36 which was adopted by the full Commission on September 29, 2014.
- Completed the Draft Crosswalk Report, which connects the Regional Plan to local Master Plans.

HOUSEHOLD HAZARDOUS WASTE

- Handled over 35 tons of Hazardous Substances from 1,936 Households in 24 Communities and safeguarding the region's overall water quality and environment through coordination of the 27th Annual Household Hazardous Waste Collection Days.

EDUCATION

- Convened six Commission meetings and facilitated discussion on: NH Wetland Program – Summer 2014 Listening Session; LRPC FY15 Budget; LRPC FY15 Annual Report; FY15 Membership Appropriations; Public Hearing – Lakes Region Plan; Draft Lakes Region Broadband Plan; Local Hazard Mitigation Plans – Panel Discussion; Regional Transportation Update: State Ten Year Plan Update; Unified Planning Work Program (UPWP); Lakes Region Tour Scenic Byway; and established a new Commissioner Roundtable.
- Hosted Citizen Education Workshops on issues of local and regional importance, e.g. housing, water quality, law lecture series, economics, etc.
- Provided valuable environmental consulting assistance through Phase I and Phase II Brownfield Assessments and redevelopment activity on nearly a dozen Lakes Region sites.
- Maintained a digital and traditional library of significant planning documents from air quality to zoning.
- Prepared strategic planning reports such as demographic studies, build-out analyses, and attitude surveys, etc.
- Offered facilitation & consensus building on pressing local & regional issues.

- Provided access to LRPC resources through our website www.lakesrpc.org.
- Created monthly E-News Blast to keep our communities informed of upcoming events and other regional activities.
- Participated in NH Watershed Manager's Roundtable.
- Participated in Winnepesaukee Public Health Council Directors Meetings.
- Participated the NH Association of Regional Planning Commissions directors' meeting in Concord.
- Staffed the NH Association of Regional Planning Commissions booth at the NH Municipal Association Conference in Manchester.
- Participated in Weathering Climate Change for business meeting with state business leaders.
- Represented LRPC at NHEDA annual meeting, Gubernatorial debate, and Belknap Economic Development Board meetings.
- Staff attended Road Safety Audit training held in Virginia.
- Attended all-day erosion control workshop in Moultonborough.
- Attended Local Public Agency training a NHDOT in Concord.
- Attended National Highway Institute conference on September 26 regarding FHWA's construction and maintenance greenhouse estimation.
- Participated in "Let's Talk Performance" webinar discussing transportation performance measures.
- Attended Integrated Transportation Planning and Performance Based Planning and Programming Workshop at NHDOT in Concord.
- Participated in Federal Highway Administration webinar regarding non-traditional performance measures (Accessibility, Economic Development, Health) on October 28.
- Attended training workshop in Laconia presented by U.S. Census Bureau about the functionality of the American FactFinder online data querying tool.
- Attended Social Vulnerability Index training in Concord.
- Participated in Safety Analyst computer software training in Concord.
- Attended Green Infrastructure and Flood Resiliency - Land Use Management webinar on January 29.
- Participated in Transportation Planners Collaborative meeting at NHDOT in Concord.
- Attended regional Winnepesaukee Rail Trail meeting in Laconia on January 7 to discuss kiosk map project.
- Participated in Federal Highway Administration Land Access Program as local Programming Decision Committee member.

ECONOMIC DEVELOPMENT

- Supported the region's Comprehensive Economic Development Strategy (CEDS) completed by LRPC in FY14.
- Coordinated with area economic development groups including Belknap Economic Development Council (BEDC), Capital Region Development Corporation (CRDC), Franklin Business and Industrial Development Corporation (FBDIC), Grafton County Economic Development Council

(GCEDC) and Mount Washington Valley Economic Council in pursuit of workforce development and growth opportunities for the region.

- Completed a Regional Broadband Plan with updated Broadband coverage maps which was adopted by the full Commission on November 17, 2014.
- Continued to work with area economic development organizations, and pursue relevant opportunities with the Economic Development Administration.
- Received Environmental Protection Agency award of \$200,000 for clean-up grants under LRPC's Brownfields Program. Completed, published and distributed the RFP; selected and signed agreement with engineering consultant. Performed outreach and collected site nomination forms; assisted with set up of project meeting with site owners and consulting firm; facilitated eligibility determination process.

TRANSPORTATION

- Completed the Regional Transportation Plan which was adopted by the full Commission on March 30, 2015.
- Formed the Lakes Region Tour Scenic Byway Advisory Committee to preserve regional the scenic quality and visitor experiences.
- Updated and distributed the Lakes Region Development Trends Report which documented an increase in housing activity throughout the region.
- Providing Geographic Information System services and technical land use assistance to our communities.
- Conducted annual traffic counts at approximately 170 locations around the region.
- Completed and distributed a Travel Demand Management Plan.
- Coordinated and conducted meetings of the regional Transportation Technical Advisory Committee (TAC) to enhance local involvement in regional transportation planning and project development.
- Assisted communities with Road Safety Management Systems analysis.
- Conducted substantial work on the Lakes Region Scenic Byway.
- Provided assistance to two public transportation groups: the Carroll County Regional Coordinating Council, and the Mid-State Regional Coordinating Council.
- Updated a Regional Transportation Chapter for the Lakes Region Plan.
- Developed and launched a Regional Transportation resources webpage.
- Initiated piloting a regional asset management inventory.
- Completed a Regional Travel and Tourism Livability Report.
- Printed materials, delivered extra outreach brochures and holders to Regional Coordination Council Transit members for distribution to sites.
- Attended Transportation Planning Collaborative meeting in Concord with Regional Planning Commission planners' statewide, NHDOT, and Federal Highway Administration staff.
- Finalized and distributed NH Route 140 Study Report.
- Completed Route 16 Road Safety Audit Report.

Mount Washington Valley Economic Council

At its recent Annual Meeting, the MWV Economic Council reviewed and celebrated its 25th Anniversary of growing and diversifying economic development in the Valley. It was a festive event with congratulatory video greetings from Senators Jeanne Shaheen and Kelly Ayotte.

Let me try to summarize some of the 25-year highlights:

Job Creation

- Over 55 new jobs created at the Tech Village
- Over 100 local jobs created and 450 retained through MWVEC loans

Grant Money

- \$4.7 million invested in the Valley from Federal/State grant money

Revolving Loan Fund

- Over \$5.7 million loaned to 83 local businesses

Business Education

- Over 2,700 business owners and non-profits attended the Boot Camp training
- Over 2,500 business persons attended Eggs and Issues Programs
- Over \$1.5 million contributed back to local economy through free SCORE business counseling

Local Tax Advantage

- \$1.4 million worth of tax credit purchased by 33 local businesses

With the Tech Village road now extended 550 feet, four highly desirable lots are now available for development for office or light manufacturing space. These prospects continue to motivate and commit the MWV Economic Council staff and Directors to successful business development in the Valley. It is a privilege to be part of that effort on behalf of the Town of Ossipee.

Respectfully submitted,
Donna Sargent
MWV Economic Council

Cemetery Trustees

The year 2015 created many challenges and opportunities for the Trustees. E. Morton Leavitt had to resign for personal reasons and Rick St. Jean volunteered to replace him. Mort, as he is affectionately known, thankfully stayed on for a while to help with the transition and made himself available for questions and help.

We have diligently been working on organizing records and updating equipment. We have also been able to have some much needed tree work completed and stay well within our budget.

The Trustees wish to deeply thank and acknowledge Todd and Chris Nason for their hard work, dedication and cooperation during this time of transition. We have been catching up on some work that has not been able to be addressed over the past years.

The Trustees would like to express our appreciation to Ossipee Aggregates for the donation of materials for leveling of graves that have settled.

The Trustees would also like to acknowledge and thank the Chickville Church Association for the generous and thoughtful intended donation of the Chickville Church and cemeteries. This generous donation will help alleviate the shortage of cemetery plots in Town.

The Trustees would also like to express their gratitude to the Selectmen for their guidance and help through this past year.

Respectfully submitted,
Roy Barron, Chairman
Rick St Jean, Trustee

Ossipee Lake Dam Authority

The following is a report of the expenses of the Dam Authority for the year 2015. Figures for the split between the two towns are based on the assessed equalized value of the two towns. These are furnished by the State of New Hampshire, D.R.A.

Sum Required by D.E.S.	\$30,000.00
Expenditures	\$14,357.46

Equalization Assessment Value

Ossipee:	\$637,943,070	59% of \$14,357.46=\$8,169.40
Freedom:	\$482,285,425	43.1% of \$14,357.46=\$6,188.06

The figures are revised each and every year in order to bring the deficit of the past year up to \$30,000, the beginning balance of the coming year.

The following is a report of expenses for the Dam Authority for the year 2015:

PSNH	\$ 201.03
Postmaster	\$ 50.00
Fairpoint	\$ 503.43
John Picard/Chairman (Salary)	\$ 5,000.00
Paul Clausen/Treas./Sec. (Salary)	\$ 500.00
Snow Removal	\$ 610.00
D.E.S. Bear Camp Gage	<u>\$ 7,493.00</u>
Total Expenses	\$14,357.46

Respectfully submitted,
Paul Clausen
Secretary, Treasurer

Timber Monitor

The Timber Monitor's position was re-created in August of 2015. The primary responsibilities of the Timber Monitor are to assist the Town in educating property owners and people working in the forest industry on the rules and regulations related to logging operations and to assist the Town in getting more accurate and timely reports of forest products harvested.

The Timber Tax Year runs from April 1st through March 31st of the following year. An Intent to Cut form and Report of Wood Cut form are required for most timber harvesting operations whether on private or public lands. They serve as notifications to the Town and State that logging operations are being conducted, and they report the volumes of forest products produced. Yield taxes are collected depending on the type and volume of forest products reported.

Summary of activity:

- Between April 1st and December 31st, the Town approved 33 Intents to Cut
- Some of the operations were completed before August, but of the 33 jobs filed for, the Timber Monitor made 28 on-site inspections
- Inspections resulted in 9 compliance actions (verbal or written) seeking compliance with yield tax and/or timber harvesting rules and regulations
- Inspections and compliance actions resulted in more accurate Reports of Wood Cut and Supplemental Intents to Cut recording volumes of forest products that would not have been reported without inspections. The additional volumes will generate several thousand dollars in yield tax to the Town that may not have been realized without monitoring.

Respectfully submitted,
Robert Boyd
Timber Monitor

Conservation Commission



“Get Wild” Activities at the Sumner Brook Fish Hatchery August 8th

The Ossipee Conservation Commission is responsible under RSA 36-A to assure the protection and proper utilization of Ossipee’s natural resources. Members are appointed by the Selectmen. The Commission meets the second Wednesday of the month at 7:00 PM in the town “Freight House”. The public is encouraged to attend.

The Conservation is looking for volunteers to help with the Lake Host program monitoring boats for invasive plants like milfoil.

During 2015, the make-up of the Conservation Commission was as follows; Ron Adams (2017) was elected chair and Bob Pratt (2016) was elected Vice Chair. Continuing members were Ralph Buchanan (2017), Donna Gridley (2017), and Ron Larrivee (2018). Charlotte Fitzpatrick resigned in the spring and Bruce Parsons was appointed to fill the open position on the board in October. Elizabeth Gillette and Joe Goss continued as alternates. Xann Horn has done an excellent job as the new Board Secretary.

Public Events sponsored by the Commission:

- On March 23rd, a program on “Unwanted Visitors” was presented at the library by UNH Cooperative Extension Agent Wendy Scribner covering invasive species.
- On June 18th during motorcycle week, the Commission worked with the Green Mountain Conservation Group to provide food, drinks, and information on clean water at the Windows Outlook site.
- On August 8th, the Get Wild program took place at the Sumner Brook Fish Hatchery, with free fishing for children under 12 and a “Wildlife Encounters” program for some 50 children and adults.

Conservation Commission:

- continued the milfoil subcommittee work with Jim Fitzpatrick serving as the chair.
- supported efforts on monitoring water quality of Ossipee lakes and rivers by the Green Mountain Conservation Group and for the Get Wet Water Quality Program at the Ossipee Elementary school.
- continued working with the Attorney General's Office to take over the orphan easements from the defunct Patten Trust (8 lots on Nichols Road and 6 lots on Sawyer Road).
- continued to monitor conservation properties.
- supported the acceptance by the Selectmen of the Haley .22 acre lot on Ossipee Lake for conservation.
- replaced the boiler and hot water tank and lined and fixed the chimney at the fish hatchery.

The Commission reviewed 44 communications to and from the NH Department of Environmental Services, such as applications to alter wetlands or other matters that would require a DES permit or monitoring. The Commission also reviewed 35 "Intents to Cut" forwarded by the Selectmen.

Respectfully submitted,
Ron Adams
Chairman

Ossipee Concerned Citizens, Inc.

To the Selectmen and Citizens of the Town of Ossipee,

Ossipee Concerned Citizens, Inc., established in 1975, continues to be dedicated to the promotion of growth and prosperity for all citizens of the Town of Ossipee and vicinity. Into our forty-first year of existence, provision of services has been uninterrupted.

The Elderly Nutrition Program which consists of Meals-On-Wheels and congregate meals are prepared from two separate sites in Center Ossipee (Ossipee Crossings) and Moultonborough (Moultonborough Lions Club), each under the auspices of Ossipee Concerned Citizens, Inc. Congregate meals are served on Monday through Thursday of each week in Moultonborough, Monday through Friday in Ossipee Crossings, each Wednesday at the Benz Center in Sandwich, and at the Tamworth Town House on Mondays, all at noontime. The Meals-On-Wheels Program provides nutritious meals to seniors 60 years and older and the disabled directly to their homes or other housing, and include the towns of Ossipee, Effingham, Freedom, Tamworth, Moultonboro, Sandwich and Wakefield. Over 81,000 total meals were prepared and delivered in 2015, 36,000 to Ossipee residents.

A variety of senior activities which are social, recreational, and health related are offered at each site in Ossipee and Moultonboro. Over time, the Ossipee Senior Center and the Moultonboro Senior Center became official, with each accepted as members of the New Hampshire Association of Senior Centers (NHASC).

The Ossipee Crossing Child Care Center, conceived in 1994, has undergone substantial changes, from the improvement of the facility as a whole, to the expansion of the ages of the boys and girls who can be accepted into the program. Children from thirteen (13) months to twelve (12) years are now eligible. A staff of four are on duty to provide a safe, educational, enjoyable and nurturing environment to those in attendance. Included are four basic programs: before and after school, pre-school, and daycare. Nutritious snacks and lunches are served every day.

Funding sources include contracts with the Bureau of Elderly and Adult Services, and USDA, with other sources of funding from the Ossipee Children's Fund, town support, donations and fundraising.

Each year, the Annual Santa Project remains a symbol of organizations and individuals who form a partnership toward the achievement of a common and meaningful goal. This year, dozens of agencies and private citizens donated time, funds and energy, and succeeded in bringing joy to nearly 400 boys and girls and their families during the holidays.

The last paragraph of each annual report is dedicated to all who have seen the importance of a community-based program such as OCC, from staff, to board members, to town officials, and to all other volunteers who expand the total program and solidify its success.

Respectfully submitted,
Donna E. Sargent
Executive Director, OCC

Welfare Department

In 2015 we saw many of the same issues with our applicants. Assistance with emergency housing was needed for homeless families.

The TCCAP Homeless Outreach program provided matching or supplemental funding with housing and rents.

The McKinney Foundation provided through TCCAP Fuel Assistance provided matching funds for heating fuels.

Temporary housing costs for homeless families or individuals had a slight increase \$10,514.63.

We recovered a total of \$1,130.00 from rents that were paid to landlords but the tenant never moved in.

We also recovered \$984.80 from a Welfare lien when the property was sold.

The reduction in Federal funding and Food Stamps was further hampered with employment cutbacks in these agencies. Wait times are longer.

I have been asked why we budget a specific amount but it is not always spent. It is necessary to budget to cover the unexpected. Welfare is mandated by law and sufficient funds must be available. Insufficient funds could result in funds being taken from another department or by Special Town Meeting.

Respectfully submitted,
Sandra "Sam" Martin
Welfare Director

Tri-County Community Action Program Inc.

448 White Mountain Highway, Tamworth, NH 03886
(603)323-7400 - Toll Free (888)-842-FUEL(3835) - Fax (603)323-7411

Dear Selectmen:

Tri-County Community Action/Carroll County is requesting \$12,000 in funding from the Town of Ossipee at your 2016 Town Meeting to help support its Community Contact programs. Community Contact is the field services arm of the Tri-County CAP. Our purpose is to assist low-income, elderly and disabled persons to solve problems and meet their physical and financial needs. We accomplish this by providing information, counseling, referrals, budget counseling, guidance and organizational assistance and by effectively linking households with CAP assistance programs and using community resources.

Below is the breakdown of assistance that the Carroll County Community Contact office provided to the 696 residents of Ossipee who were served over the last year from July 1, 2014 and June 30, 2015:

<u>Program</u>	<u>Households</u>	<u>Dollar Amounts</u>
Fuel Assistance	305	\$266,924.60
Weatherization	5	\$ 18,298.00
Electric Assistance	267	\$129,157.35
USDA Surplus Food allocated to local food pantry		\$ 13,217.56
Total:		\$427,597.51

Tri-County Community Action provides necessary services for the less fortunate citizens in our communities, who would otherwise have to seek help from the town. We are depending upon funding from your town and neighboring communities countywide. The local funds are used to make available local intake and support for federal and state programs including Fuel Assistance, Electric Assistance, Homeless Prevention, Weatherization, and electric utility conservation programs. We are also the conduit through which the USDA Surplus food is distributed to the food pantries throughout Carroll County.

We greatly appreciate the support and look forward to continued cooperation and partnership with your towns' residents, elected officials and staff. If you have any questions, please do not hesitate to call me at 888-842-3835 x103.

Sincerely,
Lisa Hinckley
Community Contact Manager

Central NH VNA & Hospice

PO Box 1620, 240 South Main Street, Wolfeboro, NH 03894

603-569-2729 - www.centralvna.org

Central New Hampshire VNA-Hospice is a non-profit visiting nurse, hospice and community service agency serving the residents of Southern Carroll County and Belknap County. We continue to be governed by local residents, licensed by the State of New Hampshire and supported by the communities we serve.

We are grateful to the Town of Ossipee for approving an appropriation to our organization. We were privileged to provide the residents of Ossipee with services from all of our programs during the last year. The Agency's staff made 38,909 home visits during FY 2015. Of those 2,363 were made to Ossipee residents representing over 6% of our total agency visits; and 15.9% of the visits from the Wolfeboro office. These numbers include services provided in our pediatric health care, home health care, certified hospice end-of-life care (hospice), and flu shot clinics and health screening clinics.

We have struggled with the implications of a shaky economy, the reality of home health cuts to the Medicare and Medicaid system; the effects of sequestration and the enactment of health care reform. The quality of our care and scope of services have not diminished. Our patient satisfaction remains stellar. Medicare has ranked our quality of service at 4.5 out of 5 stars, higher than any other non-profit VNA in New Hampshire. We have remained true to our mission and have served all ages in your community, the insured and the uninsured.

Thank you for your continued support and for allowing us to provide Ossipee residents with needed home health care and community support services.

Service Summary, Ossipee: Year 2015

<u>Visit Type</u>	<u>Number of Visits</u>
Nursing	832
Therapy	608
Home Health Aide	286
Pediatric Care	36
Hospice/Palliative	558
Medical Social Worker	43
Other (social service, vaccine)	19

Caregivers of Southern Carroll County & Vicinity, Inc.

209 North Main Street, Wolfeboro, NH 03894

Caregivers of Southern Carroll County and Vicinity, Inc. (better known as Caregivers) continues its mission to provide transportation for residents of Alton, Ossipee, Tuftonboro, and Wolfeboro to medical appointments at no charge to the client. The demand for this service seems to increase every year.

Through November 2015 there were 74,210 miles traveled by Caregiver volunteers. There were 1,702 trips for medical reasons in the 4 towns we serve. Of these trips, more than 450 were reimbursed at the current rate of 45 cents per mile.

Our basic service is to provide trips for medical reasons: doctor appointments, rehabilitation sessions, laboratory tests and X-rays, etc. Additional requests for transportation for dialysis, Adult Day Care, fuel assistance, etc. cannot be provided because of our very limited number of volunteer drivers as well as the amount of time involved. If we could obtain more volunteers, we certainly would consider some of these needs. We continue to lose many volunteers who go south for the winter (our clients do not go south, however).

We were delighted to be named one of two recipients of the Festival of Trees 2014 celebration. What a wonderful event! This, with very generous appropriations from our 4 towns, donations from 3 of our churches, other community organizations such as Rotary, the Hikers, Bald Peak Community Fund and donations from grateful clients constitute our income sources. Our expenses are limited to mileage reimbursement when requested by the volunteers who travel 50 miles or more for one assignment. This can amount to a sizeable amount since some assignments are to hospitals in Boston, Lebanon, Manchester, Nashua, and Portland.

A luncheon is held annually to recognize and thank the volunteer drivers for the work they do for our communities. The drivers report that they enjoy meeting new people, having a good time with the clients, realizing they “perked up” the client, and offering to take the client again.

Our grateful clients continue to call in to thank Caregivers for their help. It is very rewarding to realize how many clients are able to remain in their homes because of our organization. It is truly a community effort. Caregivers plans to be available to provide the needed service for years to come.

Respectfully submitted,
Shirley A. Bentley

Highway Department

The Highway Department sadly reports the passing of Lewis "Bub" Avery. He will be greatly missed by all.

This past winter season was a very active and cold winter season. Thankfully, there was very little ice to deal with, but the numerous snow events kept the highway crew very busy. As usual, they did an outstanding job keeping the roadways clear and safe for the motorists in Ossipee.

The spring and summer kept the crew busy with the usual road grading, dust control, ditch cleaning and culvert cleaning. This was the second year that the highway department was able to use its leaf vacuum in the cleaning of the ditch lines. This continues to be a huge benefit for the crew, requiring less time to grade the roads and also provides an unobstructed ditch line for the water to run in which results in less erosion of the shoulders of the roads.

The highway crew worked along with R & D Paving to reclaim and pave 4,900 linear feet of Moultonville Road and 2,000 linear feet of Valley Road. The crew also rebuilt 700 linear feet of Paddy Acre Road. Other paving projects included overlaying the roadway at Abbott & Staples and Jewell Hill Road.

The highway crew finished raising the grade of Pine Hill Road along the Lovell River, continued widening and cutting new slopes along Effingham Road, Fogg's Ridge Road and Walker Hill Road. The highway crew also rebuilt the Archer's Pond Road Bridge. This year the highway crew built new timber guardrails on Pork Hill Road, Remle Circle, County Farm Road and Thurley Road.

The Public Works Department also welcomes Chris Vittum to the Department.

The crew at the Highway Department takes great pride in improving and maintaining the roads in the Town of Ossipee and would once again like to thank all of the people for their support.

Respectfully submitted,
Brad Harriman
Public Works Director

Zoning Enforcement Officer

Permits-2015

<u>Permit Type</u>	<u>#</u>
Building	55
Plumbing	44
Electrical	18
Signs	05
Occupancy	15
Demolition	<u>15</u>
TOTAL PERMITS ISSUED	152
TOTAL FEES COLLECTED	\$13,630.95

This year was again a busy year. 137 inspections were completed on building setbacks, electrical, plumbing, smoke detectors and occupancy permits. Also, I attended Planning Board and Zoning meetings when asked to.

During the year, I attend monthly meetings in Concord which are put on by the New Hampshire Building Officials. The Lakes Region Safety Officials hold monthly meetings at Sunny Villa for inspectors in this area, which are also attended.

As your Health Inspector, I inspect schools, daycares and failed septic systems when the need arises. I also attended the yearly State Health Officials meeting this year.

Part of my daily routine is answering questions. Frequently throughout the day, I am asked questions about the Zoning Ordinances and about whether or not a permit is required for different projects.

This year in early April, I will be retiring. I have had an enjoyable time working for the Town of Ossipee over the past 15 years. Thank you all.

Respectfully submitted,
David Senecal
Zoning Enforcement Officer

Zoning Board of Adjustment

This year the ZBA granted 9 variances, denied 2, with one application withdrawn by the applicant. The Board also granted 3 special exceptions.

This year the Town of Ossipee hired Xann Horn as the Secretary for the ZBA, Planning Board, and Conservation, replacing Pat Jones. Jim Rines was elected to the Board joining Ski Kwiatkowski, Ralph Wurster, Stanley Brothers and Dave Babson. Our alternates are Bob Freeman and Bill Grover.

I would like to thank the members of the ZBA for their time and the effort they put into each meeting. I look forward to this coming year being able to work with these members of the Board and Xann.

Respectfully submitted,
Stanley Brothers
Chairman, ZBA

Planning Board

2015 was a busy year for the Ossipee Planning Board. We had many applications submitted as opposed to previous years. There were some large and significant projects approved, of which the expansion of the Hannaford Supermarket and the complete rebuilding and modernization of the Irving Oil gas station and convenience store. Both of these are located at the intersections of Route 16 and Route 28. Irving Oil is now open. Hannaford will remain open during the expansion project. There is no projected completion date as of now.

Indian Mound Hardware was sold to Aubuchon Realty and an increase in its size was approved by the Board as well as the expansion of NAPA Auto Parts on Route 16 in West Ossipee.

The Ossipee Planning Board recommends that applicants meet with or discuss their intentions with the Zoning Enforcement Officer before applying to the Planning Board to help ensure compliance with all zoning issues. The Planning Board encourages a pre-application discussion with the Board that can be scheduled for any Planning Board meeting by calling the Board Secretary.

Each Site Plan Review application includes a checklist for minor or major applications which is determined by the size of the project. If the application/checklist is incomplete, the application will not be accepted.

These applications and other items have come before the Planning Board in the year 2015:

- 13 Site Plan Reviews
- 12 Lot Mergers
- 4 Subdivisions
- 14 Pre-Application Informal Discussions
- 3 Gravel Permits

The public is invited to attend any of our meetings which are held the first and third Tuesday of each month at 7:00 PM in the Town Hall Annex (The Freight House).

The Board's Secretary may be contacted at 603-651-1154 on Tuesdays from 4:00-7:00 PM, Wednesdays from 5:00-7:00 PM and Saturdays from 8:00-11:00 AM, or you may call and leave a message at any time.

Respectfully submitted,
Ossipee Planning Board



New Irving Gas Station



Hannaford Expansion

NOTICE

If you own real estate lots that were
Involuntarily merged by municipal
action, you may be able to have those
lots restored to their pre-merger status.

Your property may qualify if two or more lots were merged for zoning, assessing, or taxation purposes and the merger occurred:

- During your ownership, without your consent; or
- Prior to your ownership, if no previous owner consented to the merger.

To restore your property to pre-merger status, you must:

- Make a request to the local governing body
- No later than December 31, 2016.

Once restored:

- Your properties will once again become separate lots; however, they must still conform to applicable land use ordinances. Restoration does not cure non-conformity.

This notice must be:

- *Posted continuously in a public place from January 1, 2012 until December 31, 2016, and*
- *Published in the 2011 through 2015 Annual Report.*

Read the full statute at [RSA 674:39-aa Restoration of Involuntarily Merged Lots.](#)

Transfer Station & Recycling Facility

This year, the Transfer Station saw the retirement of Ron Davis. We all wish Ron well in his future endeavors. At the same time, we congratulate Brewster Vittum for being promoted to the position of Transfer Station Superintendent.

The Transfer Station has had another successful year. The crew has done an excellent job performing their duties in recycling and maintaining a clean safe site for the residents of Ossipee.

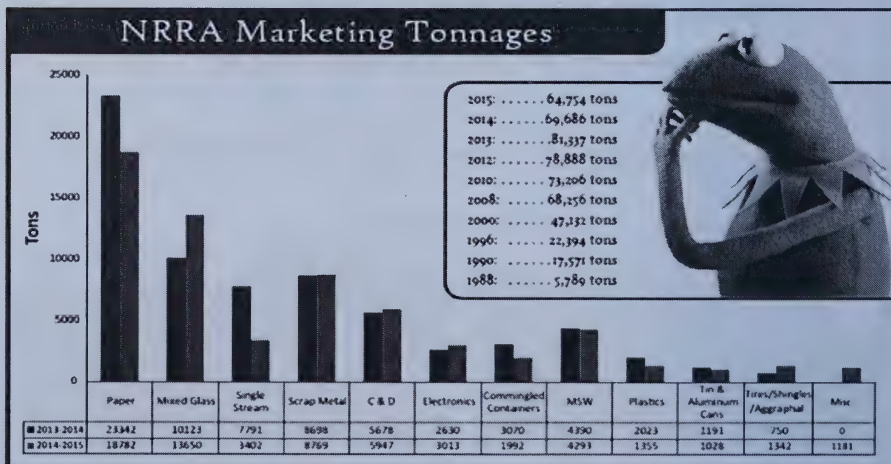
The recycling effort continues to have a positive impact on the Town of Ossipee and the environment. In 2015, the Transfer Station recycled approximately 339 tons of material, of which 76 tons were glass that was crushed and then used for bedding culverts in road improvement projects. The cost savings alone, from not having to pay the tipping fees and transportation fees to the landfill, is just over \$25,000.00. The total income generated from the sales of the recyclables and demo fees in 2015 was \$103,594.97. While the market prices are still running low, we have the ability to hold onto our stock of materials until the prices climb.

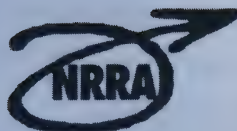
We continued our Earth Day and Fall Clean-Up Day in 2015, which are designated days that the Transfer Station allows the items that usually have a fee attached to their disposal to be brought in at no charge to the residents. Over 900 vehicles came in, disposing of over 300 electronic units, 600 tires and 30 propane tanks.

Our continued goal at the Transfer Station is to provide a clean and efficient facility that the public can be proud of and to increase the amount of material that is recycled each year, which in turn will help to reduce the tax burden and reduce the amount of waste going into the landfills.

I would like to thank Brewster, Rick and Bonnie at the Transfer Station for their dedication and for doing an outstanding job this year. We would also like to thank the residents of Ossipee for their support in our efforts.

Respectfully submitted,
Brad Harriman
Public Works Director





"Partnering to make recycling strong through economic and environmentally sound solutions"

Northeast Resource Recovery Association, 2101 Dover Road, Epsom, NH 03234
Telephone: (603) 736-4401 or 1-800-223-0150 Fax: (603) 736-4402
E-mail: info@nrna.net Web Site: www.nrra.net

Town of Ossipee, NH

Congratulations for being such active recyclers!

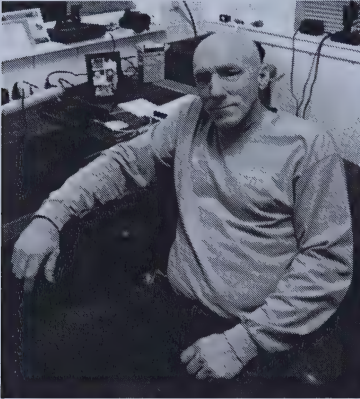
Below please find information on the positive impact this recycling has had on your environment.

The recyclable materials listed below were sent to market to be remanufactured into new products through your non-profit recycling organization, the Northeast Resource Recovery Association.

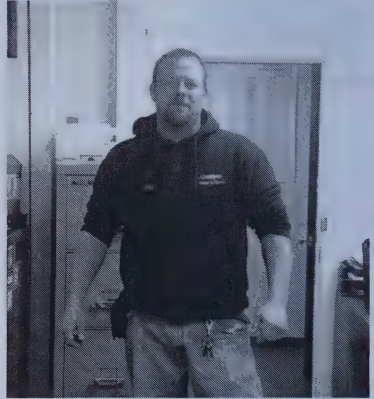
Recyclable Material	Amount Recycled In 2015	Environmental Impact! Here is <u>only one</u> benefit of using this recycled material rather than natural resources (raw materials) to manufacture new products.
Aluminum Cans	25,420 lbs.	Conserved enough energy to run a television for 2,587,756 hours!
Paper	79 tons	Saved 1345 trees!
Plastics	33,900 lbs.	Conserved 25,425 gallons of gasoline!
Scrap Metal	101 gross tons	Conserved 100,602 pounds of coal!

Water and Sewer Commission

THE NEW FACES OF THE WATER AND SEWER DEPARTMENT



Wayne "Bo" Eldridge, Superintendent



Jim Champagne, Operator

The Ossipee Water and Sewer Commissioners, at this time, would like to acknowledge the hard work and dedication of Wayne "Bo" Eldridge and Jim Champagne for passing their New Hampshire State tests for waste water treatment operators, and also water treatment distribution.

"Bo", a lifelong resident of Ossipee, along with his father Stanley Eldridge, has worked with the Town of Ossipee as a contractor for many years.

Jim, also a resident of Ossipee, has worked in the water and sewer process for many years.

Both "Bo" and Jim spent months during their off duty hours, studying books and manuals for all three certificates. They also attended classes mandated by the State on a variety of related subjects including a large portion which was dedicated to extremely difficult mathematics and problem solving.

Again, congratulations to both "Bo" and Jim for a job well done.

We would also like to acknowledge Doreen McAuliffe for the extra effort put forward during this period for the research needed to accomplish all the necessary requirements.

CAMP DAVID

The facility received approximately 591,000 gallons of septage and processed more than 24 million gallons of wastewater. Monitoring wells showed all ground water to be within State and EPA limits. Repairs were made to one leach bed. Next year, replacement of a leach bed is planned.

WATER SYSTEM

The water system is in very good condition. All of our water tests have come back with excellent test ratings. We are continuing to make improvements at the water treatment plant. We have installed new chemical pumps. We are also looking into updating the analyzers.

SEWER SYSTEM

The sewer system is also in great shape. The flows are down from previous years meaning we have less infiltration. Residents are also reminded that it is illegal to connect gutters, down spouts and sump pumps to the sanitary system. These devices should connect to storm drains or daylight away from the structure.

We wish to extend our appreciation to various Town Departments for their continued help and support throughout the year: the Board of Selectman and Mrs. Ellen White, Town Administrator, for their help. Mrs. Kellie Skehan and her Tax Office staff: Mrs. Trish Hodge and Mrs. Tracy Cragin, for all their hard work. Also, Harry Merrow, Treasurer, and the Public Works/Highway Department for their assistance throughout the year.

Respectfully submitted,
Chester Kwiatkowski, Commissioner
June Loud, Commissioner
Will DeWitte, Commissioner
Wayne Eldridge, Superintendent

Recreation Department

To The Selectmen and the Citizens of the Town of Ossipee:

The Department's goal is to offer a wide range of activities for all ages designed to meet the needs of the community, and to encourage healthy use of your leisure time. To that end, in 2015 the Department offered 24 activities for children & youth, 14 for teens, 20 for adults and 24 special events. There are activities for all age groups. I am always searching for new programs to add. If you have an idea for a new activity, please contact me so we can discuss it and possibly include it in the schedule.

The highlight of the year was both of our travel basketball teams winning the Carroll County Recreation Director's Association Basketball Tournament National Division Championships. This is the first time that both teams won Championships in the same year. Congratulations to the members of the teams, their families, and the coaches who dedicated their time to the kids.

Maintenance and general clean up of over 120 acres of property and several buildings at those facilities require constant attention. The management of these properties is a joint effort between the Recreation and Public Works Departments. The properties include: Constitution Park (hiking trails, tennis courts, and baseball & soccer fields), YMCA Field (basketball court, 2 baseball fields), Mill Pond Park, Main Street Park, Newman Drew Road Property, the Town Beach at Duncan Lake, and the Town Hall grass are all the responsibility of the Department. We also oversee improvements and renovations to these facilities. One of the larger projects in 2015 was replacement of a wall at the Skate park/Ice Rink. There is also a great deal of general maintenance that takes place at each facility throughout the year. This includes: a "weed & feed" program to ensure that we do the best we can to prevent invasive bugs and weeds on the fields & grass areas, trail maintenance, erosion control measures at the Town Beach on Duncan Lake, and maintenance to the equipment needed to keep these facilities in usable and safe condition. A number of projects are planned for 2016.

Communication of the recreation department activities is made through several sources. These include weekly updates in the local papers, announcements on Cable Channel 3, daily announcements at the schools, publication of a Quarterly Program Brochure, and updates on our Facebook page and website in order to keep you up-to-date. The phone number is 539-1307. The-mail address is: ossrec@gmail.com. The website address is: www.ossipeerec.org.

This is a "One Person" Department. Therefore I rely almost 100% on volunteers and cooperative efforts with local businesses and

non-profits to make things happen. A special **THANK YOU!** is extended to all of you who have assisted with implementing the programs, activities, and special events. I also deeply appreciate the support of many businesses, civic groups, churches, non-profit groups, schools, and the other Town Departments. Because of your assistance, many residents (young & old) have been able to participate in our activities.

On June 30th, our Town and the Recreation Department lost a man who had an incredible and lasting impact on the lives of hundreds of youth in this area. Bub Avery was a youth baseball and basketball coach for decades. He dedicated his life to serving the youth of Ossipee and Effingham through his service. He is greatly missed but his legacy of service will last forever. Thank you Bub!

I encourage you to be involved with your town and with the Recreation Department. For a small town there is a lot to offer. It is a joy to serve as your Recreation Director. For a more comprehensive report please go to the Department's website at www.ossipeerec.org and click on the Documents link.

Enjoy Life!.....Recreate
Respectfully submitted,
Peter Waugh - Recreation Director



*Congratulations
2015 Boys & Girls Carroll County
Recreation Director's Association
Basketball Tournament
National Division Champions!*



Police Department

In 2015, the Ossipee Police Department was witness to the heroin epidemic, along with almost every Police Department in the Nation. In a small community such as Ossipee, it is impossible to not know someone, whether a relative, friend or neighbor that hasn't been affected in some way by this terrible epidemic.

The Nation, State and County are all struggling to assist and provide treatment facilities, rehabilitation centers and counseling to those that seek it. This Police Department will continue its stance on those selling and dealing drugs in this town. We cannot do so without the community as a whole, coming together and assisting us in this epidemic that is continuing to claim so many lives.

I would like to thank the board of Selectmen, NH State Police, the Carroll County Sheriff's Department, our three precinct fire departments, as well as the neighboring local agencies for their continued support throughout the year.

I commend the members of this department for their dedication and commitment to the Town, and their efforts to provide a safe place for our citizens to live and raise their families, as well as our visitors to enjoy our community.

To the Citizens of Ossipee, I cannot nearly express my gratitude enough for your continued support throughout the year, and look forward to it in the years to come.

Respectfully Submitted,
James K. Eldridge
Chief of Police



Police Department - 2015 Statistics

Kidnapping	0	Sexual Assault	21
Robbery	0	Felony Assault	5
Simple Assault	30	Criminal Threatening	18
Arson	1	Burglary	16
Shoplifting	6	Theft	58
Theft of Motor Vehicle	11	Forgery	10
Identity / Credit Card Fraud	3	Embezzlement	0
Mischief	18	Drug Violations	69
Child Pornography	0	Bad Checks	15
Disorderly Conduct	17	DWI	30
Protective Custody	45	Liquor Law Violations	7
Trespassing	24	Miscellaneous Traffic Offenses	183
Resisting Arrest	7		
Arrests	276	Motor Vehicle Stops	1524
Felony Cases	42	Motor Vehicle Accidents	132
Juvenile Arrests	12	DV Related Arrests	4
Restraining Orders Served	20		
Alarm Calls	91	Assist Fire Departments	24
Security Checks (Business & Home)	1677	Suspicious Activity	58
Medical Aid	106	Assist Other Agencies	88
Welfare Checks	58	Assist Citizens (Civil Standby, Disabled MV)	106
Motor Vehicle Unlock	30	Suspicious Vehicle	10
911 Hang Up	13	Noise Complaint	37
Unwanted Subject	3	Paper Service	112

Forest Fire Department

There were over 650 permits to burn issued throughout the Town for 2015. Despite all of the snow we had, the spring fire season proved to be very dry. As a result, there were eighteen wildland fire responses in town this year, burning over 285 acres. Causes ranged from illegal burning, disposal of wood stove ashes, power lines, disposal of smoking material, and fireworks. Most of these fires were caused by human error and could have been prevented.

The largest fire this spring and in the state for over 25 years occurred on Bayle Mountain burning 275 acres. The fire started May 5th and burned through May 9th. The fire was contained and under control late in the day on May 7th. All hot spots were confirmed out May 28th. Because of the location vehicles could not get to the fire. Crews were shuttled in with ATVs then hiked to access the fire. To contain this fire, crews with hand tools and portable pumps were used along with a skidder, two bull dozers, excavator, and three helicopters. Crews were called not only from this County, but also from the Lakes Region, down to the Seacoast, and the State of Maine, at times there were over 100 firefighters working on the fire. In total for the duration of this fire there were over 341 people on scene from 56 agencies, 47 were fire departments. Of the 47 fire departments, only 10 billed the Town. There were over 22 people and businesses that donated food and other items. The actual cost of this fire that was billed to the Town of Ossipee totaled \$109,529.80. The helicopter bills accounted for \$101,102.52 of this total. The State of New Hampshire reimbursed half of these expenses back to the Town (\$54,764.90). Had all the fire departments billed and we didn't receive all the donations we did, the cost would have been over \$225,000. This fire took over 3,800 man hours to extinguish. A heart felt thank you is given to all the departments that were able to not bill the town as well as to all the people and businesses that made donations during this fire.

Law Brochures are available at the Town Hall. Further information on the laws can be found through the Department of Resources and Economic Development, Division of Forest and Lands at www.nhdf.org.

Please remember that if the ground is not completely covered with snow at least within a 100 foot radius around any brush pile to be burned, then a fire permit is needed. When in question call and ask. If you wish to burn without snow cover, please call the Fire Department in your Precinct. The Department numbers are listed below. Please only leave a message at one Department. These calls are returned by on-call fire/rescue personnel that are answering emergency calls on a daily basis, so it is recommended to call at least one day before the day that you wish to burn so there is adequate time for your call to be returned and for someone to issue the permit.

Ossipee Corner Fire Station.....	539-2407
Center Ossipee Fire Station	539-4401
West Ossipee Fire Station(s).....	539-6906
Forest Fire Warden.....	539-5290

Respectfully submitted,
Adam Riley

Report of the Forest Fire Warden & State Forest Ranger

Your local Forest Fire Warden, Fire Department, and the State of New Hampshire Division of Forests & Lands, work collaboratively to reduce the risk and frequency of wildland fires in New Hampshire. To help us assist you, please contact your local Forest Fire Warden or Fire Department to determine if a permit is required before doing ANY outside burning. Under State law (RSA 227-L:17) a fire permit is required for all outside burning, unless the ground is completely covered with snow. The ability to obtain fire permits on line was initiated in 2015. Approximately 120 towns participated in the online system with over 4,000 permits issued. To obtain a permit on line visit www.NHfirepermit.com. The New Hampshire Department of Environmental Services also prohibits the open burning of household waste. Citizens are encouraged to contact the local fire department or DES at 603-271-3503 or www.des.nh.gov for more information. Safe open burning requires diligence and responsibility. Help us to protect New Hampshire's forest resources. For more information please contact the Division of Forests & Lands at (603) 271-2214, or online at www.nhdfil.org.

This past fire season burned **661 acres** which was the most recorded since 1989 when 629 acres burned. The fire season began in early April with the first reported fire occurring on April 8th. The largest fire was the 275 acre Bayle Mountain fire in Ossipee. This fire started on May 5th and burned for several days. The Bayle Mt. fire was also the largest individual fire in NH in over 25 years. There were also a number of other sizable fires in May which definitely kept NH's wildland firefighting resources stretched to the limit. These larger fires increased the average wildland fire size to 5.12 acres. As usual our higher fire danger days correlated well with the days that there were fires actually reported. The statewide system of 16 fire lookout towers continues to operate on Class III or higher fire danger days. Our fire lookouts are credited with keeping most fires small and saving several structures due to their quick and accurate spotting capabilities. The towers' fire spotting capability was supplemented by the NH Civil Air Patrol when the fire danger was especially high. Many homes in New Hampshire are located in the wildland urban interface, which is the area where homes and flammable wildland fuels intermix. Several of the fires during the 2015 season threatened structures, and a few structures were burned, a constant reminder that forest fires burn more than just trees. Homeowners should take measures to prevent a wildland fire from spreading to their home. Precautions include keeping your roof and gutters clear of leaves and pine needles, and maintaining adequate green space around your home free of flammable materials.

Additional information and homeowner recommendations are available at www.firewise.org. Please help Smokey Bear, your local fire department, and the state's Forest Rangers by being fire wise and fire safe!

COUNTY STATISTICS		
County	Acres	# of Fires
Carroll	299.5	10

ONLY YOU CAN PREVENT WILDLAND FIRE

Ossipee Corner Fire Department

The Members of the Department responded to 403 Emergency Calls in 2015. Currently there are 16 Members on the Department. The Members not only answered 403 Emergency Calls for the year, but also met for weekly Trainings or Meetings and attended various courses to continue their education in both Fire and EMS. Some of these courses taken were EMT, AEMT, Emergency Vehicle Aerial Operation, Pump Operator, Fire Fighter One, Water and Ice Rescue, MCI, as well as numerous medical continuing education courses.

DEPARTMENT STATISTICS:

Total calls: 403

Total man-hours for calls, in house trainings and department meetings: 4,200

YEARLY CALL TOTALS:

Structure Fires: 22

Carbon Monoxide Alarms: 2

Vehicle Fires: 1

Outside Fires: 33

Haz-Mat Incidents: 8

Alarm Activations: 25

Special Services: 2

Smoke in Building: 2

Misc. Responses: 10

Chimney Fires: 7

Motor Vehicle Accidents: 54

Smoke Investigations: 3

Wires/Trees Down: 7

Medical Aids: 224

Station Coverage: 3

The Department responded Mutual Aid to assist other Departments: 54

The Department received Mutual Aid from other Departments: 8

The Department is still in the process of replacing our air packs. This is a large expense, but the new packs will have a replacement plan of fifteen years. Not all of the air packs were able to be replaced, so this will continue to be worked on next year.

The Department continues to look for and apply for grants. At this time we have applied for air packs and mobile radios. Awards won't be announced until 2016.

A considerable amount of time was not only spent on the regular inspections for wood, oil, propane, and place of assembly, but also for a number of new businesses. One of these nearing completion is the new Irving. After many years and many different proposals, the final plan is becoming a reality. The new store is 5,000 square feet which is quite a bit bigger than the old store and the pumps are much easier to get to with your vehicle. This project should be completed mid-January. Another large project that is on-going is the Hannaford expansion and remodel. The over 16,000 square foot addition will give the store around 25,000

square feet of shopping area, plus return the old area that was Rite Aid back to a separate space for another occupancy yet to be determined. The store will remain open through its reformation which is slated to finish late 2016.

I would once again like to thank all of the Members of the Ossipee Corner Fire Department for their continuous commitment, unselfish acts, and family sacrifices that they make, whenever duty calls, to make the Community a safer place to live. Thank you to the Precinct Commissioners for your hard work through out the year and people of the community for your continued support of the Department.

Respectfully submitted,
Adam Riley, Chief
Ossipee Corner Fire Department

Center Ossipee Fire & Rescue Department

In the year of 2015 the Center Ossipee Fire & Rescue Department answered 345 emergency calls. The calls were broken down as follows: Motor Vehicle Accidents: 25, Mutual Aid Requests: 47, Structure Fires: 10, Service calls: 9, Alarm Activations: 46, Forestry calls: 7, Hazardous Material calls: 3, Automobile Fires: 2, Ice Technical Rescues: 1, Odor Investigations: 7, Chimney Fires: 7, Trees on Wires: 4, Technical Rescues: 4, Smoke Investigations: 13, Search Assist: 1, Water Leak: 1, OHRV Incident: 1, CO Alarms: 4. Emergency Medical Calls consisting of: Abdominal Pain: 3, Altered Mental Status: 2, Allergic Reaction: 2, Breathing Problem: 20, Cardiac Arrest: 4, Chest Pain: 12, Choking: 2, Assaults: 3, Diabetic Problems: 4, Fall Victim: 24, Hemorrhage/Laceration: 4, Lift Assist: 9, Medical Alarm: 4, Overdose: 14, Psychiatric Behavioral: 2, Seizure: 5, General Illness: 31, Stroke/CVA: 4, Drowning: 1, Person struck by lightning: 1, Burns: 1, Welfare check: 1.

In 2015, the Fire & Rescue Department spent 17,520 hours attending firefighter training, medical training, answering emergency calls, and covering weekly shifts. The Fire Department Inspection Division spent 3,232 hours completing the following inspections during 2015: Oil Burner: 15, Gas Appliance: 38, Place of Assembly: 52, Plan Reviews: 15, Foster Care: 4, New Home Occupancy: 22, Daycare: 4, School (annual) Inspection: 1.

The fire chiefs and duty crew spent 2,650 hours completing: Fire Prevention programs; department administration; grant program management; fire department business meetings and trainings, emergency calls; Ossipee Valley Mutual Aid and Emergency Medical Service meetings; department work details; emergency vehicle maintenance and repairs; annual aerial certification, annual hose testing, annual air pack certification, annual cascade system service, annual NFPA 1851 firefighter gear testing, follow up on necessary repairs, maintenance, and general inspections, installation and maintenance of Knox Box systems, weekly truck inspections and repairs, preplanning for emergency responses, testing and servicing fire pumps on 1E2, 1E3, 1T1 and 1T5 to stay in compliance with NFPA 1901.

The department continued to update equipment in 2015 by purchasing: six sets of Globe structural firefighter turnout gear; six sets of Globe firefighter boots; one new rescue saw; 1,000 feet of four inch hose; one new Dell desktop computer; four Motorola Minitor VI pagers. After applying for the Federal Firefighters Assistance Grant, the department received \$94,477.00 for the replacement of breathing apparatus. The department will receive 16 MSA air packs in 2016.

The fire department membership in 2015 consisted of twenty-two firefighters. The department members' certifications consist of the following: 15 Level One certified firefighters; 10 Level Two certified firefighters; 9 Level Three certified firefighters; 2 Career Level certified firefighters; 15 firefighters certified in hazardous material operations; 3 certified hazardous material

technicians; 6 Inspector Level One certified firefighters; 3 firefighters certified in confined space rescue work; 5 certified ladder company operators; 9 firefighters certified in Rapid Intervention Rescue; 9 certified in emergency vehicle driver training; 5 First Responders; 9 certified at EMT-Basic level; 1 certified at EMT-I Level; 1 certified at Advanced EMT level; 1 certified EMT practical exam evaluator; 2 certified in emergency response to terrorist incidents and terrorist bombings; 15 certified in dealing with mass casualty incidents; 17 certified in Firefighter Rehabilitation procedures; 17 firefighters certified at IS-00700; 17 certified ICS/Nims; 11 certified in ICS 300 and 400; 20 certified CPR-AED; 1 certified Rescue Systems; 6 firefighters certified at swift water operation level; 10 certified in cold water rescue; 11 firefighters with commercial driver's license status.

In 2014, Center Ossipee Fire and Rescue became a recognized Fire Explorer Post. Currently there are six active Explorers in Explorer Post 234 who have completed 740 hours of training in the following: hose line advancement; First Aid & CPR; ground ladders; search and rescue; firefighter survival; knots; water rescue; and, wild land firefighting. The Explorers have participated in the North Country Fire Explorer weekend, the University of Fire Exploring at the New Hampshire Fire Academy, and the Abenaki District Boy Scouts Camporee in Rochester, NH. In 2015 the Explorers continued with their training and commitment to the Center Ossipee Fire Department.



*Ctr. Ossipee Fire Explorer
Ben Eldridge*

The members of the Center Ossipee Fire and Rescue Department are dedicated to providing the highest level of life safety and the preservation of property. This mission shall be accomplished with the utmost respect for those we serve with the commitment to strive for the highest goals of achievement. We plan and prepare for the future needs of our community. We encourage the public to be a positive part of the team that works hard for the precinct. We continue to apply for federal grants in an attempt to offset taxes. We held our second memorial service in November in remembrance of the late Fire Chief Roland C. Stockbridge. We continue this service in your name, Chief Stockbridge, and look toward the future.

As chief, I would like to thank the dedicated, hardworking members of the department for always going beyond the call of duty. Also, thanks to the Precinct Fire Commissioners' office for their hard work, and as always, thanks to the members of the precinct who continue to support the Center Ossipee Fire & Rescue De-

Respectfully,
Michael D. Brownell, Chief

West Ossipee Fire Department

The West Ossipee Fire Department received 183 calls for service in 2015:

Rescue and Emergency Medical Services	107
89 EMS calls	
14 Vehicle Crashes	
4 water Rescues	
Fires	49
15 Building Fires	
13 Trash / Rubbish Fires	
9 Forest/Brush Fires	
6 Chimney Fires	
5 Grass Fires	
1 Vehicle Fire	
False Alarms / Smoke Investigations	24
Service Calls	3

During the year, we responded to a wide variety of calls, however, the most significant was the Bayle Mountain Fire. The fire was reported on May 5th and continued to burn through May 9th. This was a difficult fire to extinguish. The use of all-terrain vehicles, heavy construction equipment and 3 helicopters in addition to 341 Firefighters was necessary to bring this fire to a successful end. Those 341 Firefighters worked more than 3,800 personnel hours during the 5 days. We received many donations during this fire including food, water, etc.

During the year, our members attended 630 hours of training and logged more than 1,500 hours of time at emergency incidents. We continue in our efforts to recruit qualified members. We also continue to make safety and efficiency improvements to our facilities. I would like to thank all those who assisted us with our emergency calls during the 2015 year.

Respectfully submitted,
Carl D. Huddleston
Fire Chief



Central Station - West Ossipee Fire Department

CarePlus Ambulance Service, Inc.



"New Hampshire People Caring For the People of New Hampshire"

CarePlus Ambulance Service, Inc. / North Conway Ambulance Service is proud to continue as your Emergency Ambulance Service provider in the Town of Ossipee. You can be assured that our dedicated staff is committed to providing high quality EMS services for the community.

We are pleased that 2015 brought some very positive enhancements to our EMS program in town with the expansion of our coverage capabilities by working with surrounding communities. This has allowed us to increase the overall number of ambulances available to the town to continue to enhance the level of care.

This past year, in Town of Ossipee, CarePlus responded to 787 requests for emergency ambulance services. These requests include:

36.7%	Advanced Life Support Care
20.9%	Basic Life Support Care
24.9%	No Transport Provided
17.5%	Ambulance Standby Provided

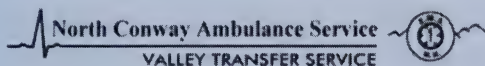
As we head into 2016, it's rewarding to see the teamwork between CarePlus and the area Police and Fire Departments that underscores the emergency Program. By continuing to work together to provide the best possible coverage and services to those who need our help, there is no doubt that everyone can continue to be proud of the Emergency Service Program in the community.

To celebrate EMS Week in May, be sure to watch for CarePlus' Open House showcasing Ambulance Tours and Blood Pressure screenings for residents and their guests.

Finally, our sincere "Thank You" for choosing CarePlus/North Conway Ambulance Service as your Emergency Service Partner and for the privilege of serving the community throughout the year.

All the Best,

Eric Damon,
President



Report of the Superintendent of Schools

Our schools reflect the society in which we live. As we look at the world around us we see challenges that are different from the ones we faced 50, 40, even 10 years ago. Though schools are rarely credited with meeting the challenges of change in our society, a look at some of the accomplishments of our system of education over the years tells a different story.

Since 1960 the proportion of adults with a high school diploma has more than doubled. The drop-out rate in 1960 was four times higher than it is today. Since the enactment in 1975 of PL 94-142 (special education legislation), enrollment of students with disabilities has nearly doubled. Women now obtain more than fifty percent of bachelor, master and doctorate degrees. On a recent National Assessment of Educational progress, students performed two and three grade levels higher than they had in 1970. Additionally, these scores have improved for all major racial and ethnic groups.

We won't know the full measure of our efforts until we also have the opportunity to look back over time. We can, however, recognize and celebrate our incremental achievements. Reviewing the work of the District over the past year I have selected a few of the most notable accomplishments.

Last May, New Hampshire Department of Education Commissioner Virginia Barry visited the District to award the Commissioner's Circle of Excellence Award to Carpenter School, Crescent Lake School, Effingham Elementary School, New Durham Elementary School, Ossipee Central School and Tuftonboro Central School. In other words, all of the elementary schools in the District received the award! The Commissioner applauded the District for its innovative practices and work our schools do to provide students with an excellent education. The Commissioner also had words of praise for the Governor Wentworth Regional School Board commenting that many school boards could learn a lot from the GWRSD Board.

This past summer Governor Maggie Hassan visited the Effingham Elementary School to see our District's first implementation of the Camp Invention Robotics Program in action. The program was a huge success and elementary schools across the district are anxious to expand the program to all of our elementary schools. Bringing to life the students' interest in science, technology engineering and math through robotics at the elementary level, will likely increase participation in the Middle and High School Robotics teams who continue to work together throughout the school year.

Students living in the community of Middleton were welcomed to Kingswood Middle and High Schools this past September. The transition has been very smooth, and as we had hoped. It has been a beneficial arrangement for all. Ken Garry was elected to represent the Middleton School Board as the non-voting representative to the GWRSD Board, and he is a very positive presence on the Board. Middleton's new elementary school is on schedule to open in September of 2016.

The energy conservation project with TRANE is now complete. All of our elementary schools have new energy efficient lighting inside and out, each building envelope has been tightly sealed, boilers were installed in those buildings in need of them, and digital controls are among the long list of improvements instituted to increase efficiency. This project has been very gratifying. It will benefit our taxpayers for many years to come and at the same time have a positive impact on the environment.

Without enthusiasm and support of our programs from the Board and the taxpayers we could not provide these wonderful opportunities for our students. We are fortunate to have media coverage by people who take pride in our community, and who care about the people who live here. I admire the work and caring nature of our teachers and support staff and I can't say enough about the work of the wonderful team at the SAU Office. I want to express my gratitude to all of you who makes this school district a wonderful place in which our children can learn and grow.

Respectfully submitted,
Kathleen Cuddy-Egbert

Births Reported to the Town of Ossipee as of December 31, 2015

<u>Child's Name</u>	<u>Date of Birth</u>	<u>Father's Name</u>	<u>Mother's Name</u>	<u>Place of Birth</u>
Ayers, Evelynn Carole	02/25/2015	Mark Ayers	Heidi Andrews	Rochester
Bell, Scarlett Rain	12/31/2015		Emily Bell	No Conway
Berry, Emma Rae	07/19/2015	Shawn Berry	Kayla Berry	No Conway
Bodreau, Lilyella May	04/04/2015	Ernest Bodreau	Britney Bodreau	Laconia
Bryson, Myles Steven	04/13/2015	Ryan Bryson	Jasmine Bryson	No Conway
Budaj, Brantley Allen	06/12/2015		Nicole Budaj	Rochester
Deane, Harper Aislynn	01/01/2015	Lawrence Deane	Jennifer Como	No Conway
Dube, Braylynn Hayden	01/28/2015	Jonathan Dube	Jaclyne McKinnon	Dover
Eldridge, Jahmiah Arnold	05/28/2015		Sasha Eldridge	No Conway
Goff, Connor James Donald	08/03/2015	Corey Goff	Hillary Getson	No Conway
Goldenstein, Riley Thomas	07/19/2015	Thomas Goldenstein	Julie Goldenstein	No Conway
Hafford, Brayden Richard-James	04/29/2015		Billyjo Hafford	Rochester
Haggerty, Metrek Elijah	09/16/2015	Michael Haggerty	Rebekkah Haggerty	No Conway
Hall, Payson Michael	04/24/2015	Jesse Hall	Michelle Hall	No Conway
Hammond, Olivia Elizabeth	11/08/2015		Brianna Libby	Dover
Landry, Tristin Marcy	03/15/2015	Dylan Landry	Felicia Condit	No Conway
Leroy, Addison Joyce	12/28/2015		Jacqueline Gardland	Rochester
Libby, Jaxon Daniel	06/23/2015	Daniel Libby	April Libby	Rochester
MacDonald, Lucy Miriam	06/10/2015	Timothy MacDonald	Natalie MacDonald	No Conway
McGlone, Aubrey Marie	05/03/2015		Morgan McGlone	Rochester
Newbegin, Karter Richard	07/29/2015	Keith Newbegin	Jacqueline Vanderhoof	Rochester
Nichols, Sipherah Elise	08/04/2015	Corry Nichols	Jennifer Helgeson	No Conway
Prunier, Silas Cole	09/10/2015	Justin Prunier	Jessica Cole	Ossipee
Runci, Abigail Lorraine	08/05/2015	Brett Runci	Sara Bean	No Conway
Ryder, Everett Edward	12/17/2015	Cody Ryder	Noel Button	No Conway
Shangraw, Oaken Alexander	05/16/2015	Evan Shangraw	Deni Shangraw	No Conway
Soper, Kye Orion	10/31/2015	Kyle Soper	Paige Hedberg	Rochester
Twomey, Kylie Jean	07/28/2015	Justin Twomey	Amanda Mitchell	Rochester
Williams, Caydance Marie	12/13/2015	David Williams	Kimberly Perewitz	No Conway
Wright, John J'Ro	05/29/2015	John Wright II	Jessica Wright	Rochester

Marriages Reported to the Town of Ossipee As of December 31, 2015

<u>Name of Spouse</u>	<u>Residence of Spouse</u>	<u>Name of Spouse</u>	<u>Residence of Spouse</u>	<u>Location</u>	<u>Date of Marriage</u>
Adams, Christopher D	Franklin Park, NJ	Martinelli, Patricia M	Franklin Park, NJ	W Ossipee	11/07/2015
Arnold, Joshua R	Ossipee	Messenger, Molly H	Ossipee	Ossipee	09/12/2015
Blair Jr, Alfred C	Wakefield	Winkley, Lindamae	Ossipee	Ossipee	09/26/2015
Burch, Thomas R	Ossipee	Stanley, Brittney R	Ossipee	N Conway	11/15/2015
Chisholm, Michael D	Millis, MA	Bradbury, Kathleen A	Millis, MA	Ossipee	07/25/2015
Eldridge Jr, Carl R	Ctr Ossipee	Doucette, Elice A	Ctr Ossipee	Ctr Harbor	12/13/2015
Garvey, Connor N	S Portland, ME	Lehman, Amanda C	S Portland, ME	Ctr Tuftonboro	10/17/2015
Hatch, Elizabeth A	W Ossipee	Moulton, Melissa M	W Ossipee	Tamworth	09/21/2015
Howard, Sydney K	Ctr Ossipee	Thompson, Ashley R	Ctr Ossipee	Ossipee	12/05/2015
Kenny IV, Thomas P	Ctr Ossipee	Eldridge, Angela M	Ctr Ossipee	Ossipee	12/31/2015
LaFoe, Gary A	Ctr Ossipee	Berke, Nicole D	Ctr Ossipee	Errol	09/05/2015
Leavitt, Scott M	Ctr Ossipee	Chapman, Elaine U	Ctr Ossipee	Littleton	09/27/2015
MacDonald, James S	Freedom	Ripley, Denise Elaine E	Freedom	Ossipee	09/05/2015
McElhany, Joshua A	Ctr Ossipee	Masteron, Trisha L	Ctr Ossipee	Wolfeboro	08/15/2015
Moran, Eric G	Ctr Ossipee	Croft, Carissa M	W Ossipee	Ossipee	12/06/2015
Nardello, Frank L	Ctr Ossipee	Woodworth, Krystina M	Ctr Ossipee	Ossipee	08/29/2015
ONeill, Jordan S	Ctr Ossipee	Norton, Megan L	Ctr Ossipee	Chocorua	12/31/2015
Raymond, Dameon	Ossipee	Lessard, Jennifer N	Ossipee	Ctr Ossipee	07/06/2015
Russo, Stephen J	Quincy, MA	Martischning, Kathleen M	Quincy, MA	W Ossipee	08/29/2015
White, Keith G	Tamworth	Aulich, Kimberly R	Tamworth	W Ossipee	10/17/2015
Whittemore, Kristofer J	W Newfield, ME	Sweeney, Veronica E	W Newfield, Me	Brookfield	10/10/2015
Wu, Weiliang	Ctr Ossipee	Sharp, Fonda M	Ctr Ossipee	Ctr Ossipee	12/09/2015

Deaths Reported to the Town of Ossipee As of December 31, 2015

<u>Decedent's Name</u>	<u>Date of Death</u>	<u>Father's Name</u>	<u>Mother's Maiden Name</u>	<u>Place of Death</u>	<u>Military</u>
Adjutant, Rachel Archambault, John Avery, Lewis	01/31/2015	Herbert Champagne	Gladys Adjutant	No Conway	N
Berry, Raymond	07/03/2015	Irving Archambault	Eleanor Conrad	Portsmouth	N
Bourgault, Lynn	06/30/2015	Arthur Avery	Kathryn Blunden	No Conway	N
Brochu, Jean	05/16/2015	Raymond Berry	Gladys Eldridge	W Ossipee	N
Byrt, Eileen	05/22/2015	Fred Shannon	Sandra Goad	Ctr Ossipee	N
Capron Jr, Edward	12/30/2015	Donald Munday	Ann Unknown	Ctr Tuftonboro	N
Ciccarelli, Patricia	01/19/2015	Joseph Cunningham	Mary Moriarty	Ossipee	N
Clark, Velma	12/01/2015	Edward Capron Sr	Myrtle Reynolds	Wolfeboro	N
Comeau II, Richard	02/23/2015	Kenneth Kirby	Emma Jarboe	Wolfeboro	N
Copeland, Kenneth	10/16/2015	Alfred Baxter	Leota Davis	Ossipee	N
D'Alessandro, Dante	02/01/2015	Richard Comeau	Agnes Walsh	Ctr Ossipee	Y
Danforth Jr, Bruce	01/19/2015	Richard Copeland	Helen Hanson	Concord	N
Day, John	04/19/2015	Joseph D'Alessandro	Carolina Vitale	Wolfeboro	Y
Drew, Darcey	12/29/2015	Bruce Danforth Sr	Alice Gregoire	Wakefield	N
Eaton, Bonnie	12/14/2015	Roland Day	Selma Glidden	Ossipee	N
Eddy, Nathaniel	01/19/2015	Christopher Drew	Charmaine Eldridge	Ossipee	N
Eldridge, Matthew	07/19/2015	Richard Eaton	Joan Unknown	Ctr Ossipee	N
English, Evelyn	09/18/2015	Howard Eddy	Donna Morrison	Wolfeboro	Y
Erickson, Leigh	02/01/2015	Rodney Eldridge	Sharon Charles	Ossipee	N
Frost, Elizabeth	02/03/2015	Joseph McIntyre	Mary Curley	No Conway	N
Glidden, Dorothy	05/08/2015	John Erickson	Violet Johnson	Ossipee	Y
Golden Jr, James	01/10/2015	Raymond Eldridge	Etta Eldridge	Wolfeboro	N
Greene, Claire	08/18/2015	Ernest Kenney	Margurite Thompson	Ossipee	N
Grow, Jessica	08/04/2015	James Golden	Maude Schramm	Ossipee	Y
Hodge, Lloyd	09/09/2015	Royal Greene	Estelle Clegg	Ossipee	N
Holland, Robert	10/10/2015	Douglas Vandye	Dorothy Murphy	Wolfeboro	N
Hudson, Robyn	03/27/2015	Bernard Hodge	Doris Welch	Ossipee	Y
	08/16/2015	Henry Holland	Beatrice Hazzard	Wolfeboro	N
	03/22/2015	Everett Hudson	Joan Unknown	No Conway	N

Deaths Reported to the Town of Ossipee As of December 31, 2015

Jones Jr, Kenneth	09/17/2015	Kenneth Jones	Irene Westcott	Ossipee	N
Laganas, Myrna	08/20/2015	Charles Matzor	Mary Unknown	Ossipee	N
Larrabee, Donald	06/24/2015	Raymond Larrabee	Dorothy Vittum	Wolfeboro	Y
MacKenzie, Leaston	05/24/2015	Leaston Price	Donna Lemay	Ctr Ossipee	N
McKimm, Joseph	01/30/2015	Asa McKimm	Irene Chambers	Manchester	N
Morgan, Leona	11/03/2015	Alonzo Bickford	Ida Martin	Ossipee	N
Nelson, Frances	07/13/2015	Everett Spaulding	Florida Lefebvre	Ossipee	N
Nelson, Marjorie	01/01/2015	Kenneth Nelson	Frances Spaulding	Ctr Ossipee	N
Newbegin, Jason	10/16/2015	Brian Newbegin	Leisa Dawe	Lebanon	N
O'Connor, Doris	07/07/2015	James Dagon	Grace Clancy	Ossipee	N
Palmer, Gregory	01/16/2015	Daniel Palmer	Sacha Eldridge	W Ossipee	N
Paul, Arletta	04/07/2015	Lorenz Barie	Bessie Smith	Wolfeboro	N
Pike, Judith	09/07/2015	Edward Coffin	Violet McAndrew	Ossipee	Y
Piper, Dorothy	04/14/2015	Frank Beevers	Lillian Heinrich	Ossipee	N
Runci, Leonard	04/17/2015	Edward Runci	Ruth Young	Ossipee	Y
Schuette, Bernadette	09/25/2015	Edgar Roy	Marguerite Prince	Ossipee	N
Schuette, Edward	09/23/2015	Edward Schuette	Margaret Cotter	Ossipee	Y
Schuler, Susan	09/29/2015	Frank Warford Sr	Lydia Davis	Wolfeboro	N
Shafer Jr, William	03/03/2015	William Shafer	Dorothea Farnum	Manchester	N
Sheppard, Pauline	07/10/2015	Kazimerz Kartaszewicz	Victoria Sklarski	Wolfeboro	N
Smith, Charles	12/11/2015	James Smith	Muriel Christie	W Ossipee	N
Stuart, John	07/24/2015	Ambrose Stuart	Mary Chapman	Ossipee	Y
Syer Jr, William	06/18/2015	William Syer	Annie Perrigo	Ossipee	Y
Szewczyk Jr, John	05/17/2015	John Szewczyk	Katherine Ginelli	Wolfeboro	N
Tassinari, Richard	06/29/2015	Ernest Tassinari	Frances Hewitt	Ctr Ossipee	Y
Tucker, David	11/01/2015	Leroy Tucker	Gladys Stoddard	Ossipee	Y
Vacca, Margie	12/13/2015	Willis Williams	Hilda Merrow	Wolfeboro	N
Wagenfeld, Janice	05/04/2015	Clement Holbrook	Mary Berry	Ossipee	N
Waugh, Virginia	05/07/2015	Carl Woodbury	Marie Leslie	Wolfeboro	N
Webber, Jennie	02/11/2015	Giovanni Carano	Marietta Fabbrizio	Ossipee	N
White, Margueritte	06/21/2015	Joseph Truchon	Rita Boulie	Ossipee	N

Notes

Notes

**State of New Hampshire
County of Carroll, Town of Ossipee
2016 Town Warrant**

To the inhabitants of the Town of Ossipee in the County of Carroll, State of New Hampshire, qualified to vote in Town affairs:

You are hereby notified to meet at the Ossipee Town Hall, 55 Main Street, Center Ossipee, New Hampshire on Tuesday, March 8, 2016 beginning at ten o'clock in the forenoon (10:00 a.m.) on said day to act on the following Articles, the polls to remain open until seven o'clock in the evening (7:00 p.m.)

Article #1 To elect all necessary Town Officers for the ensuing year as follows: to choose one (1) Selectman for a term of three (3) years; one (1) Moderator for a term of two (2) years; one (1) Town Clerk/Tax Collector for a term of three (3) years; one (1) Trustee of the Trust Funds for a term of three (3) years; one (1) Cemetery Trustee for a term of three (3) years; one (1) Library Trustee for a term of three (3) years; one (1) Supervisors of the Checklist for a term of six (6) years; two (2) Budget Committee Members for a term of three (3) years; one (1) Budget Committee Member for a term of two (2) years; two (2) Planning Board Members for a term of three (3) years; one (1) Water & Sewer Commissioner for a term of three (3) years; one (1) Zoning Board of Adjustment Member for a term of three (3) years.

Article #2 Shall we permit the public library to retain all money it receives from its income-generating equipment to be used for general repairs and upgrading and for the purchase of books, supplies and income-generating equipment? Majority vote required.

You are notified to meet at the Town Hall in Center Ossipee, in said Town of Ossipee on the second Wednesday, March 9, 2016 at 6:30 o'clock in the evening (6:30 p.m.) to act on the following articles:

Article #3 To see if the town will vote to raise and appropriate the Budget Committee recommended sum of five million four hundred ninety-one thousand seven hundred seventy-five dollars (\$5,491,775) for general municipal operations. This article does not include appropriations contained in special or individual articles addressed separately. (Recommended by Selectmen 3-0) (Recommended by Budget Committee 6-0) Majority vote required.

ACCOUNT NAME	2015 Budget	2016 Selectmen	2016 Budget Comm.
Conservation Agent	\$ 1,000.00	\$ 3,230.00	\$ 3,230.00
Selectmen's Salary	\$ 16,364.00	\$ 16,364.00	\$ 16,364.00
Town Clerk/Tax Collector	\$ 280,130.00	\$ 295,850.00	\$ 295,850.00
Elections	\$ 4,105.00	\$ 12,400.00	\$ 12,400.00
Voter Registration	\$ 4,720.00	\$ 11,242.00	\$ 11,242.00
Treasurer	\$ 10,480.00	\$ 11,330.00	\$ 11,330.00
Selectmen's Office	\$ 670,801.00	\$ 679,916.00	\$ 679,916.00
Economic Development	\$ 1,500.00	\$ 2,500.00	\$ 2,500.00
Ossipee Lake Dam Authority	\$ 8,595.00	\$ 8,170.00	\$ 8,170.00
Legal	\$ 30,000.00	\$ 35,000.00	\$ 35,000.00
Planning Board	\$ 11,746.00	\$ 16,221.00	\$ 16,221.00
ZBA	\$ 4,001.00	\$ 5,739.00	\$ 5,739.00
Government Buildings	\$ 236,455.00	\$ 220,748.00	\$ 220,748.00
Trustee of Trust Funds	\$ 5,289.00	\$ 6,289.00	\$ 6,289.00
Cemeteries	\$ 29,654.00	\$ 34,204.00	\$ 34,204.00
Insurance	\$ 185,655.00	\$ 65,000.00	\$ 65,000.00
Police Department	\$ 1,010,458.00	\$ 1,061,663.00	\$ 1,061,663.00
Police Special Duty	\$ 25,000.00	\$ 25,000.00	\$ 25,000.00
Dog Officer	\$ 12,553.00	\$ 13,829.00	\$ 13,829.00
Fire Warden	\$ 20,400.00	\$ 21,955.00	\$ 21,955.00
Highway	\$ 1,279,316.00	\$ 1,297,450.00	\$ 1,297,450.00
Transfer Station	\$ 423,552.00	\$ 433,083.00	\$ 433,083.00
Outside Agencies			
Appalachian Mtn. Teen Project	\$ 1,200.00	\$ 1,200.00	\$ 1,200.00
CAP	\$ 12,000.00	\$ 12,000.00	\$ 12,000.00
Caregivers of S. Carroll County	\$ 2,500.00	\$ 2,500.00	\$ 2,500.00
Carroll County Transit	\$ 3,000.00	\$ 3,000.00	\$ 3,000.00
End 68 Hours of Hunger	\$ 4,000.00	\$ 5,000.00	\$ 5,000.00
Freedom Food Pantry	\$ 8,000.00	\$ 8,000.00	\$ 8,000.00
Kingswood Youth Group	\$ 4,000.00	\$ 4,000.00	\$ 4,000.00
Life Bridge – Mentoring	\$ 5,000.00	\$ -	\$ -
LIFE Ministries	\$ 5,000.00	\$ 6,000.00	\$ 6,000.00
Main Street	\$ 9,500.00	\$ 5,000.00	\$ 5,000.00
Medication Bridge	\$ 913.00	\$ 353.00	\$ 353.00
Northern Human Services	\$ 4,425.00	\$ 4,425.00	\$ 4,425.00
OCC	\$ 20,000.00	\$ 20,000.00	\$ 20,000.00
OCC Day Care	\$ 7,000.00	\$ 7,000.00	\$ 7,000.00
Ossipee Children's Fund	\$ 19,000.00	\$ 20,000.00	\$ 20,000.00
Ossipee Historical Society	\$ 4,000.00	\$ 4,000.00	\$ 4,000.00
School's Out Program	\$ 20,000.00	\$ 20,000.00	\$ 20,000.00
Starting Point	\$ 2,626.00	\$ 2,254.00	\$ 2,254.00
White Mtn. Comm. Health	\$ -	\$ 4,033.00	\$ 4,033.00
Central NH VNA & Hospice	\$ 14,000.00	\$ 14,000.00	\$ 14,000.00

ACCOUNT NAME	2015 Budget	2016 Selectmen	2016 Budget Comm.
Ambulance	\$ -	\$ 192,429.00	\$ 192,429.00
Emergency Management	\$ 6,700.00	\$ 6,700.00	\$ 6,700.00
General Assistance	\$ 55,269.00	\$ 55,269.00	\$ 55,269.00
Recreation	\$ 164,909.00	\$ 182,285.00	\$ 182,285.00
Library	\$ 214,103.00	\$ 221,485.00	\$ 221,485.00
Patriotic Purposes	\$ 1,502.00	\$ 2,000.00	\$ 2,000.00
Conservation Commission	\$ 5,490.00	\$ 5,965.00	\$ 5,965.00
Long Term Debt-Principle	\$ -	\$ -	\$ -
Long Term Debt-Interest	\$ -	\$ -	\$ -
Interest on Line of Credit	\$ 5,000.00	\$ 10,000.00	\$ 10,000.00
SUBTOTAL	\$ 4,870,911.00	\$ 5,096,081.00	\$ 5,096,081.00
Water	\$ 190,486.00	\$ 205,852.00	\$ 205,852.00
Sewer	\$ 217,836.00	\$ 189,842.00	\$ 189,842.00
TOTAL	\$ 5,279,233.00	\$ 5,491,775.00	\$ 5,491,775.00

Article #4 To see if the Town will vote to raise and appropriate the sum of four hundred ninety-four thousand dollars (\$494,000) for the purpose of constructing an addition to the existing Highway Garage, and to authorize the withdrawal of one hundred seventy-nine thousand four hundred ninety-two dollars (\$179,492) from the Highway Building Capital Reserve Fund created for that purpose. The balance of three hundred fourteen thousand five hundred eight dollars (\$314,508) is to come from general taxation. (Recommended by Selectmen 3-0) (Recommended by Budget Committee 6-0) Majority vote required.

Article #5 To see if the Town will vote to raise and appropriate the sum of two hundred fifty thousand dollars (\$250,000) for the purpose of repair and improvements of Town roads. (Recommended by Selectmen 3-0) (Recommended by Budget Committee 6-0) Majority vote required.

Article #6 To see if the Town will vote to raise and appropriate the sum of thirty thousand dollars (\$30,000) to be added to the Highway Equipment Capital Reserve Fund previously established. (Recommended by Selectmen 3-0) (Recommended by Budget Committee 6-0) Majority vote required.

Article #7 To see if the Town will vote to raise and appropriate the sum of twenty-five thousand dollars (\$25,000) for the purpose of Town building improvements (Town Hall, Freight House, Highway Garage, Library & Police Station). (Recommended by Selectmen 3-0) (Recommended by Budget Committee 6-0) Majority vote required.

Article #8 To see if the Town will vote to raise and appropriate the sum of ten thousand dollars (\$10,000) to be added to the Solid Waste Facility Capital Reserve Fund previously established. (Recommended by Selectmen 3-0) (Recommended by Budget Committee 6-0) Majority vote required.

Article #9 To see if the Town will vote to raise and appropriate the sum of thirty-four thousand seven hundred dollars (\$34,700) for the purpose of purchasing one new police cruiser and equipment. This amount to come from the Town's unreserved fund balance (surplus) and no amount is to be raised through taxation. (Recommended by Selectmen 3-0) (Recommended by Budget Committee 6-0) Majority vote required.

Article #10 To see if the Town will vote to raise and appropriate the sum of ten thousand four hundred dollars (\$10,400) for the purpose of purchasing new computer software, training and computer backup for the Police Department. (Recommended by Selectmen 3-0) (Recommended by Budget Committee 6-0) Majority vote required.

Article #11 To see if the Town will vote to raise and appropriate the sum of fifty-eight thousand eight hundred thirty dollars (\$58,830) for the purpose of paying the Ossipee Water System's bond payment for one (1) year. (Recommended by Selectmen 3-0) (Recommended by Budget Committee 6-0) Majority vote required.

Article #12 To see if the Town will vote to raise and appropriate the sum of twenty-five thousand dollars (\$25,000) to be added to the Revaluation Capital Reserve Account previously established for the purpose of a complete revaluation of the Town in the year 2020. (Recommended by Selectmen 3-0) (Recommended by Budget Committee 6-0) Majority vote required.

Article #13 To see if the Town will vote to raise and appropriate the sum of twenty thousand dollars (\$20,000) to be added to the Benefit Pay Expendable Trust Fund previously established. (Recommended by Selectmen 3-0) (Recommended by Budget Committee 6-0) Majority vote required.

Article #14 To see if the Town will vote to raise and appropriate the sum of three thousand dollars (\$3,000) to be added to the Invasive Species Control Fund previously established for the purpose of preventing and treating milfoil in Ossipee Lake. (Recommended by Selectmen 3-0) (Recommended by Budget Committee 5-1) Majority vote required.

Article #15 To see if the Town will vote to accept a donation from the Chickville Cemetery Association, Incorporated, consisting of three parcels of real estate; the first being Tax Map 231, Lot 12 consisting of land and a building known commonly as the Chickville Church or Chickville Meeting House, and the second and third being Tax Map 108, Lot 18 and Tax Map 231, Lot 2 consisting of land known commonly as the Chickville Cemetery. The donation shall be subject to the right of those families who have relatives interred in the cemeteries or who own cemetery lots to use the Chickville Church/Meeting House for memorial services and other functions, subject to the reasonable limitations imposed by the Town for use of Town-owned buildings. (Recommended by Selectmen 3-0) Majority vote required.

Article #16 To see if the Town will vote to approve the establishment of an expendable trust fund under the provisions of RSA 31:19-a, to be known as the Chickville Church/Meeting House Maintenance Expendable Trust Fund, for the purpose of providing maintenance and repairs to the Chickville Church/Meeting House property (Tax Map 231, Lot 12), and to vote to raise and appropriate the sum of twenty-one thousand one hundred sixty dollars (\$21,160) to be added to this fund, and to appoint the Board of Selectmen as agents to expend. (Recommended by Selectmen 3-0) (Recommended by Budget Committee 5-1) Majority vote required.

Article #17 To see if the Town will vote to modify the provisions of RSA 72:39-a for elderly exemption from property tax in the Town of Ossipee, based on assessed value, for qualified taxpayers, to be as follows: for a person 65 years of age up to 74 years, \$50,000; for a person 75 years of age up to 79 years, \$75,000; for a person 80 years of age or older \$100,000. To qualify, the person must have been a New Hampshire resident for at least 3 consecutive years, own the real estate individually or jointly, or if the real estate is owned by such person's spouse, they must have been married to each other for at least 5 consecutive years. In addition, the taxpayer must have a net income of not more than \$28,000 or, if married, a combined net income of less than \$39,000; and own net assets not in excess of \$60,000 excluding the value of the person's residence. (Recommended by Selectmen 3-0) (Recommended by Budget Committee 6-0) Majority vote required.

Article #18 To see if the Town will vote to abolish effective January 1, 2017 the Ossipee Water and Sewer Department (originally established pursuant to Article 15 of the 1997 Annual Town Meeting), and to transfer control of all of the Ossipee Water and Sewer Commissioners' duties and responsibilities to the Ossipee Board of Selectmen effective January 1, 2017. (Recommended by Board of Selectmen 3-0) (Recommended by Budget Committee 6-0) Majority vote required.

Article #19 (Submitted by Petition) To see if the Town will vote to raise and appropriate the sum of three thousand dollars (\$3,000) to be added to the Conservation Commission budget. This amount, plus three thousand dollars (\$3,000) from the Conservation Commission monies not raised from taxes, to be used to fund a build-out analysis of the future growth of the Town which will assist in updating Ossipee's existing Master Plan. (Not recommended by Selectmen 3-0) (Not recommended by Budget Committee 6-0) Majority vote required.

Article #20 To hear reports of agents, auditors, committees, or officers thereof.

Given our hands and seal this 8th day of February, 2016.

Town of Ossipee
By its Board of Selectmen:
Richard H. Morgan
Franklin R. Riley
Robert C. Freeman

Personally appeared the above-mentioned Richard H. Morgan, Robert C. Freeman, and Franklin R. Riley, or a majority of them, Selectmen of the Town of Ossipee, and took oath that the foregoing is true and accurate to the best of their knowledge and belief. Before me,

Ellen N. White, Notary Public
My Commission Expires:
February 28, 2019

Notes

[illegible]

Phone Listings

Ambulance / Fire / Rescue 911

CAP (Community Action Program) 323-7400

Carroll County Registry of Deeds 539-4872

Courts:

Ossipee District Court.....1-855-212-1234

Probate Court 1-855-212-1234

Superior Court.....1-855-212-1234

Emergency Management Operations Center 539-4401

Fire Permits:

Center Ossipee Station..... 539-4401

Deputy Warden Dana Cullen, Sr..... 539-6900

Ossipee Corner Station 539-2407

Warden Adam Riley 539-2407

West Ossipee Station..... 539-6906

Chief Carl Huddleston 539-6906

NO permit needed when there is a complete snow covered ground.

But you MUST call 539-2284 to give the time and day of burn.

OCC (Ossipee Concerned Citizens):..... 539-6851

Senior Meals Program 539-6851

WIC Program 1-855-332-4358

Child Care / Preschool 539-6772

Police Department:

Ossipee 539-2011

Sheriff's Department 539-2284

Tamworth Troop E Registry..... 271-2371

Schools:

Superintendent of Schools 569-1658

Ossipee Elementary 539-4589

Effingham Elementary 539-6032

Kingswood Middle School 569-3689

Kingswood High School 569-2055

Regional #9 Vocational School..... 569-4361



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ECTMEN'S OFFICE HOURS

day 8:00 AM - 4:30 PM

(603) 539-4181

HIGHWAY DEPARTMENT

(603) 539-8417

CONSERVATION COMMISSION

Meetings on the 2nd Wednesday at 7:00 PM

(603) 651-1154

DOG OFFICER

Anthony Sacco (603) 539-2284

OSSIPEE POLICE DEPARTMENT

Non-Emergency (603) 539-2011

ECONOMIC DEVELOPMENT COMMITTEE

Bi-Monthly Meetings on the 4th Tuesday (as needed)

(603) 651-1154

HISTORICAL SOCIETY MUSEUM

May thru October

(603) 539-1002

RECYCLING FACILITY

Sunday 8:00 AM - 1:00 PM

Monday, Thursday, Friday & Saturday 8:00 AM - 4:00 PM

CLOSED TUESDAY & WEDNESDAY

\$10.00 for 2-Year Permit (603) 539-4121

LIBRARY

Monday & Thursday 12:00 PM - 8:00 PM

Tuesday & Friday 10:00 AM - 5:00 PM

Saturday 9:00 AM - 1:00 PM

CLOSED SUNDAY & WEDNESDAY

(603) 539-6390

PLANNING BOARD

Meetings on the 1st & 3rd Tuesdays at 7:00 PM

Work sessions as need on the 4th Tuesday

(603) 651-1154

RECREATION DEPARTMENT

As needed - Answering Machine (603) 539-1307

www.OssipeeRec.org

TOWN CLERK / TAX COLLECTOR'S OFFICE HOURS

Monday - Friday 8:00 AM - 4:30 PM

(603) 539-2008

WATER & SEWER DEPARTMENT

Monday - Friday 7:00 AM - 3:30 PM

(603) 539-7150

ZONING BOARD OF ADJUSTMENT

Meetings on the 2nd Tuesday at 7:00 PM

(603) 651-1154

ZONING ENFORCEMENT OFFICER

Monday - Friday 8:00 AM - 4:30 PM

David Senecal (603) 539-4181